



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2455

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will be used to extend Matanzas Woods Pkwy for approximately 2.5 miles from about 500 feet west of the FEC Railroad to a sports complex facility village. The Phase 3 extension serves as part of an east-west major corridor to open up development of 12,000 acres of land within the Palm Coast municipal boundaries. Opening this corridor westward will promote economic opportunities in Palm Coast and Flagler County. A sports complex facility has been justified as a need.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	40,000,000
Total State Funds Requested	40,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	40,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	40,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of state funding, federal transportation funding and/or local funding may be used.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The city received approximately \$12.5 million from the American Rescue Plan. These funds were used for stormwater projects and safety equipment for the Fire Dept.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 1, 2023

d. What is the estimated completion date of construction?

June 30, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The requested funding is for Phase 3 of the westward extension of the Matanzas Woods Pkwy. Matanzas Woods Pkwy. is a local road owned and maintained by the City of Palm Coast. The extension will also be owned and maintained by the City of Palm Coast.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	State dollars will be used to fund the construction of an approximately 2.5-mile segment of a new 4-lane road. In addition, the project will include safety features (sidewalks and streetlights), aesthetics (landscaping), as well as water quality improvements (stormwater treatment).	40,000,000
Total State Funds Requested (must equal total from question #6)		40,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The requested funds will extend Matanzas Woods Pkwy. westward from approximately 500 west of the FEC railroad to a point approximately 2.5 mile west. The proposed project will serve as the main roadway to a proposed sports complex facility. Additionally, the sports complex is located within a 12,000 acre area that provides economic opportunities for the expansion of Palm Coast and Flagler County's tax/economic base.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will fund the construction of a project as described above.

c. What direct services will be provided to citizens by the appropriation project?

The end result of the project will include increased economic opportunities and services, recreational opportunities, as well as increased tax base for Palm Coast and Flagler County.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve to make 12,000 acres of vacant land available for development.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project is expected to increase the tax base, sales tax revenues, and economic opportunities in Palm Coast and Flagler County. This may be measured through annual review of sales tax revenues and property tax revenues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number