



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2457

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Flagler County requests capital funds to construct an Integrated Behavioral Health Stabilization Unit (ISU) and Men's Substance Abuse Residential Treatment Program. The ISU will accept both voluntary and involuntary patients experiencing a behavioral health crisis. The ISU will be a short term, stabilization service. The residential treatment program will accept both voluntary and involuntary patients. These services are currently not provided in Flagler County.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	89%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,214,278	11%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	11,214,278	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Flagler County has received approximately \$20 million from CARES which was used for business and individual assistance grants, local government including municipalities and public safety. Flagler County has also received \$22 million in ARPA funds which is for local infrastructure projects and broadband.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/2/2024

d. What is the estimated completion date of construction?

6/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This is a private/public partnership between Flagler County and Stewart-Marchman-Act Behavioral Healthcare (SMA Healthcare). Flagler County will provide the land and assist in the construction. SMA Healthcare will operate the facility as part of the behavioral health and substance abuse services they provide in Flagler as well as other areas of the State.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Total cost of this project is \$11,214,278 million, including \$1,214,278 for property donated by Flagler County. Funds will be used for construction of a 10,000 square foot facility, furnishings, fixtures, and equipment, permitting, fees, and contingencies.	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Following construction, the facility will provide mental health crisis stabilization, detoxification, residential substance abuse treatment, and outpatient medication assisted treatment (MAT) to Flagler County residents regardless of their ability to pay for the services provided. With the exception of MAT, these services are not currently provided anywhere in Flagler County.

c. What direct services will be provided to citizens by the appropriation project?

Following construction, the facility will provide integrated crisis stabilization and addiction receiving facility services as defined in 65E-12.110 FAC and residential level 2 services as described in 65D-30.007 FAC.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population consists of anyone with drug abuse issue, any persons with poor mental health and those in the criminal justice system that are drug offenders. This new facility is estimated to serve anywhere from 400 to 800 of the target population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

80% of clients entering residential treatment will enroll in and continue to participate in primary care services throughout their length of stay. 80% of residential clients will be linked with continuing primary care services subsequent to discharge. 100% of individuals discharged from the ISU will be linked with ongoing care following discharge. Through mental health intervention, the Flagler County residents should see a reduction in violent crime and recidivism rate. 75% of client admissions to the ISU will not be re-admitted within 90 days of successful completion. 90% of residential clients will not be readmitted to a residential or ISU program within 45 days of successful completion. 70% of ISU detox admissions will successfully complete the treatment episode. 70% of residential admissions will successfully complete the treatment episode.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Given that this a proposal for capital funding, failure to construct the facility and provide evidence that costs incurred in construction were equal to or greater than the amount appropriated would result in the repayment of any unexpended funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number