



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2469

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Daily Manna Service Center works to provide food and other household needs to underserved communities in Jacksonville. Relying on a team of volunteers, we are able to serve around 500 people per food drive which includes veterans, seniors, children, and persons with disabilities. This proposal is to help fund the operating costs so that we may more thoroughly provide for the families in the area as well as to improve some of our facilities that have been shut down by the city to bring them up to code.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	38,003
Fixed Capital Outlay	15,000
<b>Total State Funds Requested</b>	<b>53,003</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	53,003	68%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,000	13%
Other	15,000	19%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>78,003</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 2023

d. What is the estimated completion date of construction?

August 2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Daily Manna Service Center is also attached to the Worship Center and the facility updates will impact this structure. The Daily Manna Service Center rents our space from the Worship Center.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Utilities (estimated at \$8,000), Fuel (estimated at \$1,000), Rent (\$6,000), AD&T and Comcast (\$2,324.88), SunBiz and Dept. of Agriculture Fees (\$126.87), and File 990 (\$49.99), Building Insurance and Website (\$500.41)	18,003
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Funds to support volunteer efforts	7,500
Expense/Equipment/Travel/Supplies/Other	Truck purchase (\$5,000), Food (\$5,000), Household products (\$2,500)	12,500
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	We are being asked to bring the operational spaces up to code	15,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>53,003</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

In addition to covering operational costs allowing for a better focus on the delivery of food and household goods for underserved communities, this allows us to improve our facilities to better supply the operation and improve accessibility.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A food drive is held every Tuesday and Thursday to serve families in need, which is generally able to serve over 500 people in one shift. This population of people further includes veterans, seniors, children, and persons with disabilities. The funds will also help with the purchase of new equipment and structural improvements to better not only store donations, but to deliver them directly to the homes of those in need.

**c. What direct services will be provided to citizens by the appropriation project?**

Food and household goods can be both picked up and delivered as needed with the use of these funds. We also partner with other non-profits in the community to bring healthcare services in as well.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Food insecure communities in Duval county, to include veterans, seniors, children, and persons with disabilities. We currently can serve around 500 people in one drive and aim to serve more.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The goal is to reduce food insecurity and allow for people to not have to make the difficult decision between food and other necessities. Our outcomes are measured by the amount of people that we grow by and serve with every food drive.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funds expended in ways not outlines in the proposal should be returned to the agency.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number