



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2542

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The specific goal to be achieved with the requested funds is to convert septic to sewer properties occupying approximately 51 acres in the southwest corner of Powerline Road and NW 18th Street in the City of Pompano Beach.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,100,000
<b>Total State Funds Requested</b>	<b>1,100,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	69%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	31%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,600,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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CARES- \$7,078,608.33 (Covid-19 testing/contact tracing, Food Program, Housing Support, Payroll for Public Health and Safety, PPE, Small Business Assistance.) ARPA - \$12,847,029 (Public Health Emergency Response, Vaccination Incentive Program Covid-19 testing, Rental Assistance, Water and Sewer Utility Bill Assistance, Housing, Small Business Assistance, Small Business Relief, etc.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Estimated start date 8/23

d. What is the estimated completion date of construction?

Estimated completion date 6/24

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pompano Beach

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Requested funds will be used for construction activities necessary to convert septic to sewer.	1,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,100,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The specific goal to be achieved with the requested funds is to convert septic to sewer properties occupying approximately 51 acres in the southwest corner of Powerline Road and NW 18th Street in the City of Pompano Beach. The project will protect the City's groundwater quality and supply.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The construction of a centralized sewer system will meet the intended purpose of these funds.

**c. What direct services will be provided to citizens by the appropriation project?**

Wastewater services will be directly provided to the properties within the project's 51-acre area.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project will connect 70 industrial /commercial properties to a centralized sewer system on approximately 51 acres.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this project will improve the water quality and result in a reduction of nutrients in the surface and groundwater. This commercial and industrial area has been hindered by the lack of a central wastewater system. This construction should spur development/redevelopment in the area.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

There are no suggested penalties to consider at this time.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?