



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2558

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Banyan Health seeks capital support to obtain advanced medical diagnostic and dental equipment for its new flagship Little Havana Health Center that provides primary care, mental health and substance use disorder treatment to low-income and under-insured individuals and families, regardless of ability to pay. The requested equipment will enable the expanded delivery of direly needed preventive, diagnostic and treatment services to children, families and seniors from within the Little Havana and surrounding communities. The area has long served as a community of Latino immigrants, is 90% Hispanic and is HRSA designated as both a Medically Under served Area (MUA) and a Health Professionals Shortage Area (HIPSA) for both medical and dental. The goal achieved will be expanded operational capacity afforded to vulnerable populations in desperate need of these preventive services interventions.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	850,000
Fixed Capital Outlay	0
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	850,000	50%
Total Project Costs for Fiscal Year 2023-2024	1,700,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Banyan Health actively seeks a broad array of alternative funding sources and is currently pursuing funding requests for the proposed project to HHS, FEMA, and private funding entities.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$8.7 million has been received in Covid related funding to support testing, vaccines, personal protective equipment, mobile unit for testing, staff overtime, and other pandemic related expenditures.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Advanced mammography diagnostic equipment	850,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		850,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The advanced diagnostic mammography equipment support requested will primarily serve under-insured low-income residents of Miami-Dade County with obtaining vital preventive screenings for breast health. It will also enable the provision of preventive screenings to those suffering mental health &/or substance use, who normally do not prioritize these services.

c. What direct services will be provided to citizens by the appropriation project?

The direct services provided to citizens will include expanded access to obtain essential preventive pre-cancer screenings among populations who suffer disproportionately higher rates of breast cancer including Hispanic, low-income women and those experiencing mental health &/or substance use disorder issues.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will include multi-generational women from within the Little Havana community and surrounding areas, as well as, those in treatment for mental health & substance use disorder. This population is largely Hispanic and low-income & under-insured. The area is HRSA designated as both a Medically Under served Area (MUA) and a Health Professionals Shortage Area (HIPSA) for both medical and dental. It has been well-documented that Hispanic women disproportionately do not obtain preventive women's health screenings at the same rate as other populations, which makes access to these services an urgent imperative.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated outcome of this request is to obtain the needed funding to enable the purchase of direly needed mammography diagnostic equipment for the new Banyan Health Little Havana Health Center. Once completed, this new facility will more than double capacity for direct services staffing and unduplicated patient counts consisting of low income individuals, families and seniors as well as those suffering mental health &/or substance use disorder. The methodology undertaken will include quarterly reconciliation of detailed budgets in alignment with stated time line(s) identifying milestones and responsible parties. Once operational, established clinical and financial measures and evaluation methodologies in accordance with HRSA 330 requirements will be adhered to in measuring outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Banyan Health has tremendous experience in successfully managing complex federal, state and local agency grants and sponsored programs. Currently, it responsibly manages a diverse portfolio of federal and state funding and has strict managerial controls and processes in place to assure award compliance. In the unlikely event that Banyan Health fails to meet deliverable or performance measures, we would be prepared to offer full restitution of the amount awarded.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number