



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2594

1. Project Title Washington County Annex Paving and Drainage Improvements

2. Senate Sponsor Jay Trumbull

3. Date of Request 02/21/2023

4. Project/Program Description

Washington County Annex Improvement project consists of reconstructing all pavement areas with new stabilization, base, and asphalt. Additional improvements will consist of drainage improvements to alleviate pocket flooding, concrete bumper guards, and other miscellaneous improvements.

5. State Agency to receive requested funds Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,268,319
Total State Funds Requested	1,268,319

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,268,319	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,268,319	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$4.4 million was received and used for first responders (EMS, law enforcement).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/1/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Washington County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering, survey, construction engineering inspection, and construction.	1,268,319
Total State Funds Requested (must equal total from question #6)		1,268,319

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Washington County Annex Improvement project consists of reconstructing all pavement areas with new stabilization, base, and asphalt. Additional improvements will consist of drainage improvements to alleviate pocket flooding, concrete bumper guards, and other miscellaneous improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?

The reconstruction of the parking area at the County Annex will provide an even and unyielding surface for parking and pedestrian traffic. Storm water will be evaluated as part of this project to ensure proper treatment of runoff.



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c. What direct services will be provided to citizens by the appropriation project?

The reconstruction of the parking area at the County Annex will provide an even and unyielding surface for parking and pedestrian traffic. All county residents will realize benefits from the parking because many county offices are located in the building. (Tax Collection, Property Appraiser, Building, Planning, BOCC, etc.)

d. Who is the target population served by this project? How many individuals are expected to be served?

All county residents will realize benefits from the parking because many county offices are located in the building. (Tax Collection, Property Appraiser, Building, Planning, BOCC, etc.)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Currently some areas of the parking and traffic areas are uneven and subject to pocket flooding. A level parking and pedestrian area will be provided for safe access to the facility,

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Washington County will work with funding agencies to determine funding guidelines. Failure by the county to meet those guidelines shall result in forfeiture of funds or other penalties as determined by the funding agencies.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text" value="None"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>