

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2744

1. Project Title	State Road (SR) 78 from I-75 to SR 31 (Lee County)							
2. Senate Sponsor	Jonathan Martin							
3. Date of Request	03/01/2023							
4. Project/Program De	escription							
Widening of SR 78	from I-75 to SR 31							
5. State Agency to red	ceive requested fu	<b>nds</b> Depar	tment of Transportation					
State Agency conta	rcted? Yes		-					
6. Amount of the Noni	recurring Request	for Fiscal Year	2023-2024					
Type of Funding			Amo	unt				
Operations				0				
Fixed Capital Outlay			93,000,000					
Total State Funds I	Requested			93,000,000				
'. Total Project Cost f	or Fiscal Year 202	3-2024 (includin	ng matching funds avai	lable for this proje	ect)			
Type of Funding			Amount	Percentage				
Total State Funds R	equested (from que	stion #6)	93,000,000	100%				
Matching Funds		·						
Federal			0	0%				
State (excluding the	amount of this requ	iest)	0	0 0%				
Local			0	0 0%				
Other			0	0%				
Total Project Costs for Fiscal Year 2023-2024			93,000,000					
8. Has this project pre	eviously received :	state funding?	No					
Fiscal Year (yyyy-yy)	Amount  Recurring Nonrecurring		Specific Appropriation #	Vetoed				
9. Is future funding lik	cely to be requeste	ed?	No					
a. If yes, indicate n	onrecurring amou	nt per year.						
b. Describe the sou	urce of funding that	it can be used i	n lieu of state funding.					
10. Has the entity req	uesting this projec	ct received any	federal assistance rela	ted to the COVID-1	9 pandemic?			
No								
If yes, indicate the	amount of funds i	eceived and wh	nat the funds were use	d for.				
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11. Status of Construction

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## **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

a. What is the current phase of the	e project?			
○Planning	Construction			
b. Is the project "shovel ready" (i.	e permitted)?	No		
c. What is the estimated start date	e of construction?	2025		
d. What is the estimated completion	on date of construction?	2027		
12. List the owners of the facility to relationship between the owners		tly, any fixed capital outlay funding. In ty.	clude the	
Florida Department of Transportat	tion			
13. Details on how the requested sta	te funds will be expended			
Spending Category		Description	Amount	
Administrative Costs:				
Executive Director/Project Head Salary and Benefits			(	
Other Salary and Benefits			(	
Expense/Equipment/Travel/Supplies/ Other			(	
Consultants/Contracted Services/Study				
Operational Costs: Other				
Salary and Benefits			(	
Expense/Equipment/Travel/Supplies/ Other			(	
Consultants/Contracted Services/Study			(	
Fixed Capital Construction/Major	Renovation:			
<b>Total State Funds Requested (mu</b>	st equal total from questio	n #6)	93,000,00	
14. Program Performance a. What specific purpose or goal	will be achieved by the fu	nds requested?		
Better and safer roadway infrastru	ıcture			
b. What activities and services w	vill be provided to meet the	intended purpose of these funds?		
Better and safer roadway infrastru	ıcture			
c. What direct services will be pr	ovided to citizens by the a	ppropriation project?		
Better and safer roadway infrastru	ıcture			
d. Who is the target population s	served by this project? How	w many individuals are expected to be	served?	



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	Citizens of State of	of Florida					_					
	e. What is the exp be measured?	ected benefit or outcome	of this proj	ect? What is the	e methodo	logy by which this outcome w	il					
	Better and safer ro	padway infrastructure										
		ggested penalties that th deliverables or performa				addition to its standard pena	ti					
	Standard Florida I	Department Of Transportat	ion penalties	are sufficient.								
15.	Requester Contact	t Information										
	a. First Name	John	Last Name	Broderick								
	b. Organization	Kitson and Partners										
	_	jbroderick@kitsonpartners	s.com									
	d. Phone Number		Ext.									
16	Recipient Contact											
	a. Organization	Florida Department of Tra	nsportation									
	b. Municipality and											
	c. Organization Ty	pe										
	□For Profit Entity	•										
	□Non Profit 501(c	5)(3)										
	□Non Profit 501(c											
	`	·)(¬)										
	☑Local Entity											
	□University or Co	llege										
	□Other (please sp	pecify)										
	d. First Name	L.K.	Last Name	Nandam								
	e. E-mail Address	I.nandam@dot.state.fl.us										
	f. Phone Number	(863)519-2201										
17.	Lobbyist Contact I	nformation										
	a. Name	Bradley S. Burleson										
	b. Firm Name	Ballard Partners										
	c. E-mail Address	brad@ballardpartners.com	m									
	d. Phone Number	(850)577-0444										