



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2864

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will be used to construct a Florida Track & Field Hall of Fame exhibit adjacent to the newly build 140,000 sq. ft. North Florida Regional Sports Complex, that contains the Jimmy Carnes World class indoor track facility and is located in Celebration Pointe. Once constructed, Hall of Fame will contain memorabilia and displays honoring the many athletes and others that have significantly contributed to the sport of Track & Field in the State of Florida.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	3%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	15,000,000	97%
Total Project Costs for Fiscal Year 2023-2024	15,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

August 2023

d. What is the estimated completion date of construction?

October 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The North Florida Regional Sports Center, The Board of Directors of the Track & Field Hall of Fame, Inc, and Celebration Pointe Holdings, LLC, the Master Development entity for Celebration Pointe who will construct and own the build with private funds will dedicate space for the facility that will be managed through a Special Purpose entity formed specifically as the Host for the Florida Track & Field Hall of Fame.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Includes the cost to build out the interior construction, display cases, furniture and fixtures, and security. Includes the cost to collect, refurbish, properly describe, and display significant items of historic value to represent the history of the Florida track & field and its significant athletes, coaches, and contributors for their outstanding achievements. This will be done in cooperation with the Executive Board of the Track & Field Hall of Fame of Florida, Inc.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The state funds will construct a permanent facility to honor outstanding Track & Field athletes, coaches and other contributors. This permanent display will memorialize past achievements and inspire future athletes that come to compete at the North Florida Regional Sport Complex.

b. What activities and services will be provided to meet the intended purpose of these funds?

The creation of a Florida Track & Field Hall of Fame and Museum for visitors to enjoy while visiting the community and the state during competitions at the North Florida Regional Sports Complex.

c. What direct services will be provided to citizens by the appropriation project?

The Florida Track & Field Hall of Fame will provide the citizens an opportunity to learn and get inspired by the history of Florida Track & Field competition.

d. Who is the target population served by this project? How many individuals are expected to be served?

The facility will primarily serve the approximately 23 million Floridians interested in track & field and the anticipated more than 700,000 athletes and participants that visit the North Florida Regional Sport complex Event Center for the yearly competitive track & field events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Economic Activity, job creation, and enrichment of cultural experience. The measure of success will be measured visitor counts, athletic performance measures, and attendance. It is anticipate that 4-6 jobs and \$300,000 annual gross revenue will be created in conjunction with the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard construction Completion and performance measures can be put in place to ensure completion of the project. Funding can also be on a reimbursement basis, which can be at the completion of the project.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☒ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College



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☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number