



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2961

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Victory Village Affordable Housing Project was conceived through Osceola County Human Services utilizing project generated income from the Neighborhood Stabilization Program. This provides affordable housing for low and very low income families. The aim of this project is to continue serving this population with the much-needed services, providing a safe and affordable housing opportunity.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	250,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The agency received a PPP loan and was granted forgiveness for meeting program guidelines.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2023

d. What is the estimated completion date of construction?

10/31/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Transition House, Inc. (501(c)(3))

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractors will be hired to carry out necessary repairs and total roof replacement.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to replace a dilapidated roof and various other delayed maintenance issues generated through a lack of cash flow with this housing project.

b. What activities and services will be provided to meet the intended purpose of these funds?

The replacement of the roof and repairing delayed maintenance issues at Victory Village so that much needed stable housing can continue to be provided to low and very low-income families.

c. What direct services will be provided to citizens by the appropriation project?



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Affordable housing for low and very low-income families in a safe and clean housing development.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals and families that are financially disadvantaged. This affordable housing project provides low and very low-income families and individuals with safe, clean, and permanent housing.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

That this affordable housing project remains in existence for those families and individuals that need it by having the roof replaced and allowing for various other necessary repairs that have been delayed due to lack of revenue generated by the program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failing to meet deliverables would mean repayment of the funds.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name



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c. E-mail Address

d. Phone Number