

1. Project Title

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 3036

City of Gulf Breeze - Shoreline/HWY 98 Multimodal and Pedestrian

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Overpass

2. Senate Sponsor Doug Broxson

**3. Date of Request** 03/13/2023

#### 4. Project/Program Description

To construct a shared use overpass for pedestrians and alternative travel such as carts, bikes and skates over highway 98 creating a safe way to traverse the City of Gulf Breeze.

#### 5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

## 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,350,000
Total State Funds Requested	2,350,000

## 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,350,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,350,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,700,000	100%

## 8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

## 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

# 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

If yes, indicate the amount of funds received and what the funds were used for.



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# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

### **11. Status of Construction**

a. What is the current phase of the project?

OPlanning ODesign OConstruction

b.	ls	the	project	"shovel	ready"	(i.e	permitted)?	
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c. What is the estimated start date of construction?

- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

10-01-2023

06-01-2024

City of Gulf Breeze

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construct Shared Use Overpass.	2,350,000
Total State Funds Requested (m	ust equal total from question #6)	2,350,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to increase connectivity and safety for internal travel within the City and to improve the overall traffic flow on Highway 98.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Multi-modal travel across the State Highway.

#### c. What direct services will be provided to citizens by the appropriation project?



# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

Multi modal travel which will reduce stacking at state highway signalized intersections, providing vital safety connectivity across the highway which bifurcates the peninsula City.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes all the area residents and visitors.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Physical health by providing enhanced recreational and fitness opportunities.

Improve transportation conditions - Highway 98 performs at a F LOS in this region. The Shared use overpass enables low speed motorized vehicles, bicycles and pedestrians to cross without utilizing signalized intersection thereby improving through traffic.

Improve Mental Health by providing for additional outdoor public areas, connecting residents with nature and green space.

Increase tourism by allowing for connection of the City's residential, civic and commercial areas, increasing the likelihood of hotel rentals and tourism opportunities.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of Grant Funds

#### **15. Requester Contact Information**

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a. First Name	Samantha	Last Name	Abell		
b. Organization	City of Gulf Breeze				
c. E-mail Address	sabell@gulfbreezefl.go	V			
d. Phone Number	(850)934-5100	Ext.			
6. Recipient Contact	Information				
a. Organization	City of Gulf Breeze				
b. Municipality and	County Santa Rosa				
c. Organization Ty	pe				
□For Profit Entity	□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
☑Local Entity					
□University or College					
□Other (please specify)					
d. First Name	Samantha	Last Name	Abell		
e. E-mail Address	sabell@gulfbreezefl.go	V			
f. Phone Number	(850)934-5100				



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# 17. Lobbyist Contact Information

a. Name	None
b. Firm Name	None
c. E-mail Address	
d. Phone Number	