



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3060

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Banyan Health seeks operational support for expanded capacity at its Centralized Receiving Facility (CRF), the only such entity serving Miami-Dade County. Working in partnership with hospital emergency departments, law enforcement and correctional agencies, Banyan Health's CRF provides immediate crisis intervention and stabilization for individuals experiencing acute mental health and substance use disorder emergencies, as well as a 24/7 mobile emergency response team.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

No funding is currently available that could be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

To date, \$8.7 million has been received in COVID-related funding to support testing, vaccines, personal protective equipment, mobile unit for testing, staff overtime, and other pandemic related expenditures.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	CRF Director Salary (\$105,000) and benefits (\$19,950)	124,950
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	CRF Director equipment including computer, licenses	75,050
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	CRF Staff salaries and benefits including health insurance, fringe, insurance. 1 x Supervisor at \$95,000; 9 x Counselors (salary ranges vary from Masters level to Licensed \$70,000 to \$98,000); 5 x Drivers (multi-shift) (salary ranges vary due to shift from \$37,000 to \$56,000); 1x Peer Specialist at \$38,000; and 5 Operators at \$37,000 each.	1,284,535
Expense/Equipment/Travel/Supplies/Other	Building occupancy, medications and pharmacy, insurance	359,820
Consultants/Contracted Services/Study	Food services, security	155,645
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Banyan Health seeks operational support for expanded capacity at its Crisis Intervention Central Receiving Facility (CRF), the only such entity serving Miami-Dade County. Working in partnership with hospital emergency departments, law enforcement and correctional agencies, Banyan Health's CRF provides immediate crisis intervention and stabilization for individuals experiencing acute mental health and substance use disorder emergencies, as well as, a 24/7 mobile emergency response team.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Banyan Health's Central Receiving Facility provides brief psychiatric intervention for primarily low-income individuals from across Miami-Dade County, regardless of ability to pay. Working with a broad array of hospital ERs, law enforcement, correctional and other community agencies, it provides immediate stabilization, intervention and treatment for acute psychiatric and substance abuse conditions.

**c. What direct services will be provided to citizens by the appropriation project?**

Banyan Health provides critical 24/7, voluntary & involuntary, crisis intervention, detox, assessment, evaluation, triage, treatment, stabilization & care coordination for persons with mental health, substance use or co-occurring disorders. It provides a continuum of care of crisis services, case management, outpatient, residential, postdischarge, medication-assisted treatment & recovery support.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population for Banyan Health's CRF are adult & pediatric individuals across Miami-Dade that are experiencing acute psychiatric, substance use disorder or co-occurring disorder emergencies & crisis. Patients arrive via coordination with local hospital emergency departments, law enforcement & correctional agencies as well as through other social service agencies. In 2022, Banyan Health's CRF served over 2,000 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Provide preventive & timely assessments to decrease need for higher end hospitalizations; 1) Reduced mental health relapse episodes; 2) Reduced expression experiences in patients with depression; 3) Reduced episodes of panic attacks in patients with anxiety; 4) Reduced bipolar episodes; 5) Increased wellbeing in patients with mental health diagnosis; and 6) Increased coordinated/integrated care. Evaluated by: a) bipolar episodes and wellbeing of all patients receiving services; b) recording progress through the PHQ-9, 9A; GAD-7; SCARED; PSC; MCHAT; CRAFFT; DAST; and AUDIT of all patients receiving services

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Banyan Health has significant experience in successfully managing complex federal, state and local agency grants and sponsored programs. Currently, it responsibly manages an extensive and diverse portfolio of governmental and private funding has has instituted strict managerial controls and processes to ensure award compliance. In the unlikely event that Banyan fails to meet deliverables or performance measures, it would be prepared to offer full restitution of the amount awarded.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County



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#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number