



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3101

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Development of a publicly interactive dashboard providing status of Fine Arts and Music education in every school and at every grade level for every student. The goal is to have a very user friendly interface for all stakeholders to use. The Association will work with the Department of Education to gather the raw data necessary for the development of the dashboard.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	60,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>60,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	60,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>60,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Florida Music Education Association will hire consultants to establish and create a data dashboard summary	60,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>60,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

To provide a current tool for parents, students and interested community members to access the availability of Performing arts, Visual Arts and Music courses offered in every school and grade level to help make informed decisions about school choice. Furthermore, the dashboard will provide information about Performing arts, Visual Arts and Music education's impact on student achievement.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The development of a Fine Arts interactive dashboard that transforms DOE raw data into an informational tool on accessibility, curriculum and student achievement.

**c. What direct services will be provided to citizens by the appropriation project?**

All parents, students and interested community members will have access to K-12 Performing arts, Visual Arts and Music education information.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

K-12 students and their parents

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Fine Arts interactive dashboard will provide valuable information with regards to accessibility and curriculum depth for Performing arts, Visual Arts and Music Education in every school district in the state. The number of students, parents, schools district personnel and community members that use the site will be a good measure of it's success.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Repayment of the contract amount if the Florida Music Education Association is unable to contract with an entity to deliver the project.

**15. Requester Contact Information**

a. **First Name**  **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

a. **Organization**

b. **Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name**  **Last Name**

e. **E-mail Address**

f. **Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Anthony P. Carvalho"/>
b. Firm Name	<input type="text" value="Capital City Consulting LLC"/>
c. E-mail Address	<input type="text" value="tony@cccfla.com"/>
d. Phone Number	<input type="text" value="(850)766-6932"/>