



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1044

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The City of Deerfield Beach International Fishing Pier was damaged by storm surges caused by Hurricane Nicole on November 9, 2022. The pier is approximately 976 ft long, and 20 ft wide and has a varying elevation between 15.7 ft and 19.5 ft above sea level at the finished deck surface. The pier is composed of wood decking on wood beams and stringers, supported by a concrete superstructure on concrete piles. Approximately the last third of the pier's length was damaged, although most of the damage is concentrated at the east end, on the T plan shape portion of the pier, where the railings face the surf.

The City conducted a structural assessment of the pier, which resulted in recommendations for a new substructure, restoration of spalled concrete piles, replacement of beams, wood decking, new wood railings, restoration of the pavilion, replacements of the lighting system and lightning protection, and new furnishings which would cost the City \$4.5 million to make the repairs.

5. **State Agency to receive requested funds**
- State Agency contacted?**  Yes  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	550,000
<b>Total State Funds Requested</b>	<b>550,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	13%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,600,000	87%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,150,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  Yes  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  Yes  No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**



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In lieu of state funding the City will persue grant opportunities.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received \$38,202.26 for individual and group counseling services; individual and group health support services, telephone reassurance, caregiver training & support group, recreation materials. Also, \$25,277.20 for emergency home energy assistance program for the elderly.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? April 2024

d. What is the estimated completion date of construction? April 2025

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Deerfield Beach own the Deerfield Beach International Fishing Pier.

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction cost for the repair to the City of Deerfield Beach International Fishing Pier.	550,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>550,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



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The City conducted a structural assessment of the pier, which resulted in recommendations for a new substructure, restoration of spalled concrete piles, replacement of beams, wood decking, new wood railings, restoration of the pavilion, replacements of the lighting system and lightning protection, and new furnishings . The listed repairs would allow the pier to be 100% operational.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The activities to be carried out with this funding request consist of building a new substructure, restoration of spalled concrete piles, replacement of beams, wood decking, new wood railings, restoration of the pavilion, replacements of the lighting system and lightning protection, and new furnishings.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services will include the restoration and improvement to the existing pier, which allow continued access to anglers, sightseers, and the many programs and events that take place on the pier throughout the year.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Average monthly pier usage

- Daily fishing – 3,911
- Sightseer (Active first responders) – 11
- Sightseer (Military/Veteran) – 75
- Sightseer (DFB Resident) 1,228
- Sightseer (Non-DFB Resident) – 9,090
- Employee Fishing – 9
- Employee Sightseer – 4
- Pier Walk Club – 226

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome of repairs to the City of Deerfield Beach International Fishing Pier would be an increase in tourist, sightseers, and anglers utilizing the pier.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the City fails at meeting deliverables the suggest penalty would be to reduce the funding allocation.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?



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0%

**22. What is the estimated completion date of construction?**

04/30/2025