



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1066

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Polk County Sheriff's Office jail facilities operates 24 hours a day - 7 days a week, 365 days a year schedule. The jails houses an inmate population of approximately 2,000 inmates on a daily basis. In an ongoing commitment to maintain and improve the jail facilities, Polk County has started a project to replace the obsolete and unsupported intercom/door control security system and a 24-year old HVAC chiller that is past its useful life. The total cost of this project is \$8,400,000. Polk County has dedicated \$4,300,000 towards the project. In order to complete this critically important project in a timely manner, Polk County is requesting \$4,100,000 in matching funds.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,100,000
Total State Funds Requested	4,100,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,100,000	49%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,300,000	51%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	8,400,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Cares Funding: \$126,467,997.40 (economic development, community health, etc.)
 Nursing Home COVID Health Services: \$639,271.41
 H&D: \$49,464,052.26 (facilities improvements, multi-family rental, rental eviction program, etc.)
 ARP: \$141,233,774.00 (infrastructure/local govts, safety, etc.)
 Library (Co-op (Federal \$)): \$454,338.00
 Total Federal \$: \$318,259,433.07

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Polk County, a Political Subdivision of the State of Florida

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction	4,100,000
Total State Funds Requested (must equal total from question #6)		4,100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Polk County Jail Facilities are approximately 650,000 square foot in total building space that houses multiple classifications of inmates. Replacing the security equipment will increase the staff and inmates safety in these facilities. Innovations in security offers better efficiencies in monitoring and controlling security while adapting to increasing inmate population. Replacing the aging HVAC chiller will allow better dependability and efficiency to the cooling system while also increasing comfort control in the housing areas which will allow the Jail staff to perform their duties in a more calming environment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Polk County Facilities Management Division will provide project management services and budget oversight through out the project from the beginning until project closeout.

c. What direct services will be provided to citizens by the appropriation project?

This project assists with continued safety for the citizens of Polk County by having a safe and secure Jail that houses a small portion of the population that can't follow the rule of law.

d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens/residents and visitors to Polk County. Approximately 750,000 in this service area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No other penalties would be suggested in lieu of the standard contract terms and conditions.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number