



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1250

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The town hall or municipal building will be the chief administrative building of the town. The building will house the town Police Department, along with other associated departments, and their employees. Police Department will provide public service for it's residents to prevent and report crime. Emergency equipment such as 911 dispatch center, patrol squad room would exist in case of emergency situations the building will become an emergency management headquarters and shelter. Town is on main evacuation route and will service surrounding communities.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	7%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	12,000,000	93%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	12,900,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The construction of a Police Department will be incorporated into a new Town Hall. Police Department will provide public service for it's residents to prevent and report crime. Emergency equipment such as 911 dispatch center, and patrol squad room the building will also become an emergency management headquarters and a community shelter will exist in case of emergency situations.	900,000
Total State Funds Requested (must equal total from question #6)		900,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Police facility is going to be a safe place where victims of crimes can report incidents. A location where first responders can provide emergency life saving services. At Risk Youths Program, Explorers Programs as well as the Police Athletic League Program. Employment of more officers.

c. What direct services will be provided to citizens by the appropriation project?

Police Department will provide public service for it's residents to prevent and report crime. Emergency equipment such as 911 dispatch center, patrol squad room the building will also become an emergency management headquarters and a community shelter will exist in case of emergency situations. As well as assistance for surrounding communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Town Residents and surrounding communities

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Incident and accident reports, case numbers and analytical data from our records management system. Effective response. Enrollment numbers into the programs. Juvenile incident reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number