



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1265

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of Orange City Police Department and Incident Command Center serving residents (16,096 estimated 2023 residents) and daily population (35,000 estimated 2021).

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	925,000
Total State Funds Requested	925,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	925,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	925,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,850,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Grant funding or loans.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Yes. \$42,151, in FDLE coronavirus emergency grant for purchase of air purifiers. \$36,411, from FEMA for PPE, plexiglass shields, and other social distancing items. \$6,178,030, in ARPA funds for public safety payroll costs during the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

September 1, 2024

d. What is the estimated completion date of construction?

September 1, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Orange City, owner and operator.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of hardened safe Police Department and Incident Command Center that will provide protection for the public and allow the city to safely house law enforcement personnel, provide for separation of criminals, and serve residents (16,096 estimated 2023 residents) and daily population (35,000 estimated 2021).	925,000
Total State Funds Requested (must equal total from question #6)		925,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Construction of safe and hardened police station and incident command center that meets Category 5 standards. The current police station is not a hardened structure and does not provide from separation of criminals, safe storage of evidence, training or meeting rooms. There is no sally port, in building restrooms, or locker facilities. The city command center is a meeting room in an old church building converted to municipal use in 1980 and does not meet hardening requirements. Facility will provide safe working space for first responder personnel 24 hours a day and 365 days a year.

b. What activities and services will be provided to meet the intended purpose of these funds?

1) Provide police services to all Orange City residents and visitors to include over 38,000 call for service which include 14,000 emergency 9-1-1 calls; over 440 physical arrests; over 350 major investigations; and over 1,800 pieces of evidenced processed. 2) A safe command center for the City's public response and management team.

c. What direct services will be provided to citizens by the appropriation project?

Resilient Police and Incident Command operations to serve all Orange City residents and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Availability is to Orange City residents (16,093 estimated 2023 population) with a significantly larger day time population (estimated at 35,000 by the Orange City Police Department) to retail, recreational, educational and employment centers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Effective Police services to all Orange City and visitors from a storm hardened building that provides a safe and effective working environment for Orange City officers and personnel. 2) A safe command center for conducting incident response and emergency operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contract will provide that the contractor will be subject to liquidated damages assessed on a daily basis for any failure to meet contractual completion dates.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number