



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1358

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Project includes construction of a new Central Avenue Lift Station and Sewer Force Main to replace the City's existing lift station and force main that runs to the City's sewer plant. The new force main and lift station will protect the environment from future/additional raw sewage spills, as well as allowing for increased capacity to accommodate future developments in the City of Umatilla. The City was awarded funding for the new lift station portion of this project from the SJRWMD Cost-Share REDI program, April 2023.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,127,229
Total State Funds Requested	1,127,229

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,127,229	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,127,229	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Since ARPA funding was a one-time investment, the City made a policy decision to invest it in projects with the greatest need and long-term impact. The City received \$1.9 million in ARPA funding which it invested in utility engineering and design for critically needed improvements. This project leverages that investment. The City received \$750,000 in CDBG-COVID funds for water line extensions, again leveraging the earlier ARPA investment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

September 2024

d. What is the estimated completion date of construction?

August 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Umatilla

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project includes construction of a new Central Avenue Lift Station and Sewer Force Main to replace the City's existing lift station and force main that runs to the City's sewer plant.	1,127,229
Total State Funds Requested (must equal total from question #6)		1,127,229

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Construction of a Force Main from Central Ave Lift Station to the City's WWTP. The current lift station and force main are over capacity and this project will protect water quality in Lake Enola (part of the Upper Ocklawaha Basin BMAP) from additional wastewater spills, due to the existing station and force main being inadequate. In addition, the project will allow for economic opportunity. Protecting Lake Enola, which is part of the Upper Ocklawaha Basin BMAP, from future additional raw wastewater spills, economic development and increase in system reliability.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a new sewer force main project.

c. What direct services will be provided to citizens by the appropriation project?

Sewer system reliability and environmental impact avoidance.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will allow for development up to 3,200 ERU (Equivalent Residential Units within the Umatilla Utility Service Area, allowing for the continued growth and economic development of the city. In addition, the city is developing a 40-acre industrial park that will employ approximately 200 and utilize the new infrastructure.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project has both water quality improvement and economic development benefits. The current lift station and force main are located on the edge of Lake Enola, within a current BMAP, and are both currently over capacity, resulting in past, and potential future sewer overflows. A single pump failure has the potential for a major discharge of raw wastewater into Lake Enola, containing 86 lbs. of Nitrogen and 14 lbs. of Phosphorus per day the pump remains offline. The new force main and lift station are designed to accommodate future flows which will mitigate the risk of overflows and allow for future development within the City's Utility Service Area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractor constructing the project will be subject to \$500/day liquidated damages for failing to meet the project schedule.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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8/1/2025