



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1405

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is to expand the sanitary sewer system to over 800 residents currently on septic systems for collection purposes (septic to sewer conversion). The majority of the Deltona Water Service area is not afford sanitary sewer, but utilies septic tanks. In addition, Deltona is primarily located in the Blue Springs Basin. This request is a proposal to cost share 50/50 the estimated cost of engineering/design/permitting totalling \$1.5M.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	750,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Deltona Water is looking for a partner to help share the cost of Design/Engineering/Permitting. Once this DEP is completed, Deltona Water will be presenting a cost share application for the cost of construction estimated at \$8M.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2025

d. What is the estimated completion date of construction?

01/01/2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The project provides the ability of septic to sewer conversion to approximately 800 residents. The location of this project is impacted by high groundwater intrusion and daylighting creating a high priority for sewer in this area.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Cost share funding to help the utility design/engineer/permit the septic to sewer program in a high priority area of Deltona Water service area. Total project cost estimated at \$1.5M; with a request for a 50/50 cost share split/share.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose & goal of this request is to help cost share the design/engineering/permitting for a high priority area for septic to sewer conversion.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities & services provided if the funding is afforded the City allows Deltona Water the ability to advance the design/engineering/permitting of this septic to sewer project.

c. What direct services will be provided to citizens by the appropriation project?

Septic to sewer projects provide citizens with less responsibility as it relates to infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

Targeted population is approximately 800 residential units currently utilizing septic tanks.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit/outcome is the ability to reduce the number of septic tanks in the service area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the funding is not utilized in compliance with the Scope of Work, Purchase Order or similar, the City may be required to reimburse any of the cost shared funding received.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?