



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1506

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The Florida Stroke Registry is dedicated to driving an effective statewide stroke system of care. Our efforts involve the implementation of approaches that 1) improve Florida stroke centers performance to improve quality of stroke care, address stroke care disparities and improve stroke outcomes; 2) support interdisciplinary collaboration towards the development of interventions advancing stroke care for all; and 3) incorporate patient-centric outcomes to create meaningful education and community awareness for stroke prevention, treatment, and rehabilitation.

5. State Agency to receive requested funds

State Agency contacted?

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,500,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	1,000,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Lack of state funding will require that we greatly reduce registry activities, resulting in detrimental effects on Florida stroke care and the registry's ability to successfully meet CDC Paul Coverdell program metrics. Available CDC funds would be insufficient to maintain Florida Stroke Registry activities at the current level.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Researchers, Statisticians, Epidemiologist, Programmers, Data Analysts, Data Scientist, Coordinators, Program Manager	880,000
Expense/Equipment/Travel/Supplies/Other	Development of education & training initiatives; Creation/validation of interventions; Outreach material (print, electronic, materials); Technology for the collection, storage, analysis, and visualization of Florida stroke data; Travel for community and hospital outreach and presentations; Software and equipment for data visualization; Data servers	620,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Building upon the past six years of state funding, the Florida Stroke Registry will maintain Florida's position as a leader in the nation for quality stroke care for all by: 1) driving a complete system of stroke care and effectively impacting all phase of stroke care; 2) ensuring data interoperability to improve the registry's capacity to inform and develop evidence-based interventions; 3) increasing community stroke awareness and education to increase stroke prevention, improve stroke outcomes, and reduce stroke reoccurrence; 4) expanding the registry's stakeholder network to include interdisciplinary membership as well as community leadership, patient, and caregiver representation to increase FSR's capacity to develop valuable interventions.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The Florida Stroke Registry produces evidence-based results, which impact the quality of stroke care for Floridians by: 1) Ensuring standardized submission and collection of stroke data across 172 hospitals; 2) Production of hospital-specific annual reports to track, measure, and benchmark stroke performance and outcomes; 3) Facilitating collaboration across systems of stroke care; 4) Production of region-specific reports to help organize stroke systems of care and to improve the provision of treatment; 5) Encouraging the development of stroke coalitions across the state; 6) Expanding stroke coalition membership to include a multidisciplinary representation; 7) Enhancing community outreach to provide engaging and education stroke education material to residents across the state; and 8) Strengthening the registry's stroke "victor" advisory committee to guide and provide feedback on interventions.

**c. What direct services will be provided to citizens by the appropriation project?**

Data indicates that one of every four Floridians is at risk of experiencing a stroke. To assist in reduction of these risks, we have strengthened our relationship with FI Community Health Workers Coalition and will continue to provide them basic stroke education and risk factor management tips for dissemination, thereby amplifying our community reach. We will also continue to increase our community outreach efforts in teaching stroke awareness and stressing the importance of reaching a hospital fast by calling 911. Additionally, the FSR will enhance the publicly available content and resource information at the FSR website by incorporating greater input from the FSR Stroke Victor/Caregiver Advisory Committee.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Direct collaboration will occur with 172 participating Florida hospitals (96% of all stroke centers in the state). In addition, we will directly work with at least 40 statewide Emergency Medical Service Directors to facilitate collaboration and enhance systems of stroke care. Our registry stakeholder members have increased (600+) and expanded to include various health professionals (clinicians, pharmacists, paramedics, administrators, stroke coordinators, case managers, policy advocates, CHWs). Our collaborative focus population are Floridians at risk for stroke, stroke patients, and their caregivers.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefits include improvements of hospital stroke performance measures; increasing the numbers of stroke patients who will receive life-saving treatments; reducing stroke recurrence and disability; improving quality of life after stroke; reductions of healthcare costs associated with the disease of stroke. Incorporating Community Health Workers and Paramedics will enhance the delivery of stroke health literacy as well as improve stroke transitions of care. Outcomes will be measured through data driven FSR results. Hospital improvements will be tracked through FSR Dashboards (hospital benchmarking reports). Community outreach strategies are created and disseminated throughout the state, and reach is measured by tracking and quantifying the distribution of materials.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Subject to penalties put forth by the Department of Health.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**



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#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number