



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1524

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The landfill to park project is is a site approximately 542 acres. The goal is to use funds to develop the design of the park in order to then implement the phased construction. The Park will serve as a year-round regional facility open to the public and available to the 2.7 million residents of the county and visitors to the region.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

TBD

d. What is the estimated completion date of construction?

TBD

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner is Miami-Dade County.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These funds will be used for the design development for the landfill to park. Recreational amenities may include a recreation building, open fields, sports courts, a fitness zone, walking paths and trails, mountain bike trails, nature-based playgrounds, associated walkways, and service roads.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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These funds will be used for the design of a landfill to park project, comprised of approximately 542 acres. The goal is to use funds to develop the design of the park in order to then implement the phased construction. The Park will serve as a year-round regional facility open to the public and available to the 2.7 million residents of the county and visitors to the region.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will contribute directly to the design development of the landfill to park including Schematic Design, Design Development, and Construction Documents.

c. What direct services will be provided to citizens by the appropriation project?

In order to deliver the landfill to park and it's amenities, the design documents will be a key milestone. In order to achieve this goal, the funding will be used to complete this phase of the project.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target populations served by this project include elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, developmentally disabled, physically disabled, preschool students, grade school students, high school students, university/college students. As a regional park in our system, it is expected to serve the 2.7 million residents at-large and visitors to Miami-Dade County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect multiple benefits including: Improved physical activity, measured by games played and/or health impact assessment. Mental health improvements, measured by health impact assessment. Enrich cultural experience, measured through attendance counts and park usage. Improve quality of education, measured by number of program registrants. Enhance or improve environmental conditions for wildlife and flora/fauna, measured through heat index, tree canopy calculations, assessments of population increases of wildlife and flora/fauna. Protect the general public from harm, measured by the amount of remediated soil and increased outdoor recreational space. Increase or improve economic activity, measured by property value changes. Increase tourism, measured by sales revenues and hotel taxes collected. Create immediate job opportunities, measured by number of jobs created. Reduce recidivism, measured by reincarceration rates before and after.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Nonpayment until deliverables are met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number