



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1609

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Request supports Village's senior program to improve the quality of life for our adults 60 years of age and older by offering recreational, social and educational activities; and by providing support services and resources, including direct assistance for those with physical and cognitive impairments. Our senior programming is the centerpiece for 20% or about 3,000 members of our population. The program is a gateway for our aging community to provide opportunities for our seniors to stay safe, active and healthy.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	125,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>125,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	125,000	58%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	92,000	42%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>217,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The Village received \$531,000 of CARES Act funding through Miami-Dade County to reimburse the Village for expenditures related to the pandemic such as COVID related overtime, legal expenses, and PPE.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Senior Services Coordinator	15,000
Expense/Equipment/Travel/Supplies/Other	Travel Costs and Entrance Fees	10,000
Consultants/Contracted Services/Study	Instructors, equipment, materials, fees for classes, events, training, and programs.	100,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>125,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To enhance and expand senior programming and services for the Village's over 60 population. With state support, the Village will offer inclusive and accessible recreational, educational, and social programs and events for seniors, including those with physical and cognitive impairments. Access to such programs and services are critical to our seniors aging-in-place in the community they feel most at home. Funds for the Village's senior programs will support overall wellbeing.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The Village will provide recreational, cultural, and social programming for seniors to engage with each other and the community.

**c. What direct services will be provided to citizens by the appropriation project?**

Programs and services include the following: Painting workshops, Rock Steady Boxing Parkinson's Program, Lunch with an Author, Computer and Technology classes, Medicare Counseling, Pickleball, Floral Arrangement Workshops, Balance Chair Exercise Group, A.S.K. Book Club, Dominoes, Trips and Tours, Lectures, Annual Health Fair among other ranges of programs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target populations include elderly persons, persons with poor physical and mental health, economically disadvantaged persons, developmentally disabled, and physically disabled. Individuals expected to be served is approximately 1,500 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Programming provided to Seniors will have a positive impact in their overall physical health. Regular physical activity helps seniors maintain their mobility and independence. In addition to preventing or delaying the onset of mobility issues. As the Village's Senior programming often involves group activities, clubs, or classes. It provides opportunities for seniors to socialize and interact with their peers. Social isolation is a common issue among seniors, and social engagement can combat loneliness and depression. Money Management Programs for Seniors to provide assistance and guidance as the senior population is often targeted by scammers and financial predators. Money management programs will provide safeguards to protect seniors from identity theft and fraud. Money management programs can help access programs to receive assistance they may be entitled to. This benefits and outcomes will be measured based on participant feedback and the number of attendees at all events.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables without notification will result in financial penalties as described in contract.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**