



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1708

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To better serve and reduce barriers of services for residents and the local undeserved community, Tri-County and its partner, Community Assisted and Supportive Living, Inc., (CASL) will build a 30,000 sq.ft. community primary care, behavioral health and vocational treatment facility within an affordable housing community known as Jersey Commons (funded by Florida Housing), to assist in reduction of impact upon the local emergency department, law enforcement, crisis stabilization and detox programs located in Polk County.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,350,000
<b>Total State Funds Requested</b>	<b>3,350,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,350,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	3,350,000	50%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>6,700,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	3,350,000	378	No

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Two-year total of \$ 1,799,309.21  
 Purchasing PPE equipment for all employees, COVID-19 testing supplies and wages for qualified employees out of work due COVID-19 positive virus results.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

2/1/2024

d. What is the estimated completion date of construction?

3/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Tri-County Human Services, Inc. (TCHS) and Community Assisted and Supportive Living, Inc (CASL) are both 501 (C) (3) organizations with no outside owners.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Site development, engineering, architectural and construction costs to design and develop the community health center.	3,350,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,350,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide a structure to house primary, dental, behavioral health care and vocational training for the local affordable housing residents and the surrounding undeserved community boarding the Jersey Commons development.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Upon completion of this center, this center will house the medical and behavioral health services will provided to the resident and the surrounding under-served community. This will include primary care (laboratory, and x-ray services) and dental care, behavioral health care (to include substance abuse and mental health services), case management, supportive housing, care coordination and vocational training to residents.

**c. What direct services will be provided to citizens by the appropriation project?**

This building will house essential services. These will include substance abuse/mental health treatment, including medication assistance treatment. Additionally, primary and dental care will be available to the under-served individuals of the community and housing residents. Vocational training addressing presentation skills, interviewing techniques and job skill training will be available.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted population included the following individuals: Persons with poor mental health, economically disadvantaged persons, homeless, drug users, currently and formerly incarcerated persons, dug offenders and users of local crisis systems in the county. It is estimated that the population served will be in excess of 700 individuals annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected benefits will include, reduced admissions to the local emergency department for primary care emergencies, reduced admissions to the local crisis stabilization and crisis detox programs as measured by comparing admissions to these facilities from the past year to current year utilization of admissions. The facility will benefit by a reduction of barriers, such as, transportation reduction of recidivism in the criminal justice system. A reduction of substance abuse through access to services on site, access to employment through vocational training with will allow for progress to self sufficiency and becoming a contributing member of the local community.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If awarded funding, Tri-County Human Services will work with our Managing Entity and DCF to develop any necessary and appropriate penalties if performance measures are not met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**