



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1891

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal will be to provide resiliency for public safety services, police and fire departments. These critical departments serve not just the local community, but the adjacent communities through mutual aid. They will be called upon to continue to provide services during all types of emergency conditions.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	255,000
Total State Funds Requested	255,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	255,000	60%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	170,000	40%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	425,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Village received \$6,574,706 - These funds are allocated to general government services to continue uninterrupted service levels and facility maintenance including but not limited to law enforcement, public works, community service, recreation and customer service.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of North Palm Beach, Police Department and Fire Department.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and Engineering	255,000
Total State Funds Requested (must equal total from question #6)		255,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The police and fire departments will be able to provide uninterrupted service during any natural disaster.

b. What activities and services will be provided to meet the intended purpose of these funds?

Police and Fire services exclusively inhabit this facility. They would continue to provide their services to the community.

c. What direct services will be provided to citizens by the appropriation project?



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The Police Department and Fire Department will help serve all the citizens by this request.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be the entire Village of North Palm Beach, as well as any adjacent municipalities who may be served by mutual aid. Approximately 13,000 residents will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will enable the Village of North Palm Beach's emergency services, police and fire, to continue to operate and prevent any downtime during an emergency situation. The method for measuring the outcome will be the downtime of power to the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Village could be responsible for an additional percentage of funding that was to be allocated by the state funding. The percentage would depend on the deadlines or deliverables missed.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



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LFIR # 1891

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?