



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1916

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Proposed project facilitates scalable technology adoption Florida Department of Transportation District 2. The resulting technology deployments of this program will be codified in a way that allows for other Districts across the State of Florida. These technologies will primarily focus on improving DOT project delivery and operational efficiencies.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	91%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	50,000	9%
Total Project Costs for Fiscal Year 2024-2025	550,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1916

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director Salary - \$35,000 (no benefits)	35,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Data/Technical Consultant - \$50,000 Marketing Consultant - \$15,000	65,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Pilot technology deployments sponsored for DOT and run conducted by Smart North Florida and other technology firms.	400,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Each of the technologies we will work to deploy will directly enhance operational efficiency and/or service provision at the District level. Therefore taxpaying residents will see immediate benefits of community partnership with Smart North Florida's program.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1916

Scalable technology deployment in the North Florida region will be codified in a way that allows for other Districts across the State of Florida to adopt smart technologies increasing operational savings and assisting their labor force for implementation of efficiencies for Floridians.

c. What direct services will be provided to citizens by the appropriation project?

Some of the solutions that will be deployed fall under the following operations:
 - Stormwater Drainage Improvements
 - Road surface defect detection
 - New methods for bridge inspection

d. Who is the target population served by this project? How many individuals are expected to be served?

The target audience are all residents living in the 18 counties of FDOT District 2.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Technologies will provide benefits in several different areas, including: transportation infrastructure, traffic flow, storm water management, etc. However, during previous deployment of technologies, other benefits in cost savings and time efficiencies were realized by public sector entities. Smart North Florida will measure data produced from technology deployments and produce measurable case studies to determine benefit of technology deployments.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

We propose that any requested unexpended funds not spent after the close of the 2024-25 fiscal Year revert back to the State in the event for failing to meet deliverables or performance measures provided by the contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1916

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number