



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1936

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The City of Pinellas Park seeks appropriations funds to rehabilitate Master Station #30 and replace it's force main. Master Station #30 is located within an environmentally protected wetland area which further necessitates the need for improvements. The improvements will increase flow potential, collection volume, and pumping efficiency which will mitigate the risk of sewer overflow and associated pipe failures and to ensure that the infrastructure is adequate to sustain the rapidly increasing growth in one of the City's and County's major commercial and residential activity centers - the Gateway Centre.

The proposed project includes: pump replacement and up-sizing, replacement of variable frequency drives, and electrical components/appurtenances, and replace the existing aged/undersized 16-inch pipe with 20-inch pipe.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	17%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,950,000	83%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,750,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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At the present time, the City's general budget is unable to offset the total cost of this project. Without state funding, this project will be an unfunded line item while alternative resources are researched.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Pinellas Park received \$934,253.32 in CARES funding that was used to cover expenses the City incurred as a result of COVID-19 including remote working equipment/setup, additional cleaning/sanitizing, and re fabrication of work stations. The City received \$9,685,810.00 in ARPA funding that will be used for a Sewer Connector project and Youth Park Improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The project location is owned and maintained by the City of Pinellas Park.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction/Replacement costs to include: pump replacement and up-sizing, replacement of variable frequency drives and electrical components/appurtenances, replacing the existing aged/undersized 16-inch pipe with a 20-inch pipe.	800,000



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Total State Funds Requested (must equal total from question #6)	800,000
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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The primary purpose/goal for rehabilitating Master Station #30 and replacing its force main is to increase flow potential, volume, and pumping efficiency which will mitigate the risk of sewer overflow and associated pipe failures in the environmentally sensitive Roosevelt Wetland area and to ensure that the infrastructure is adequate to sustain the rapidly increasing growth in one of the City's and County's major commercial and residential activity centers - the Gateway Centre.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Pinellas Park will conduct the following activities in order to complete the necessary improvements: pump replacement and up-sizing, replacement of variable frequency drives and electrical components/appurtenances, replacing the existing aged/undersized 16-inch pipe with a 20-inch pipe.

c. What direct services will be provided to citizens by the appropriation project?

The proposed project will reduce/eliminate the risks of overflow/backups that can negatively impact residents and businesses located in the greater Gateway area of the City.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population of the greater Gateway area will be served by this project. The Roosevelt Wetlands is designated as a bird hot spot by the St. Petersburg Audubon Society and this project will protect hundreds of endangered species of birds and other wildlife.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcomes of this project are: improved holding capacity which will allow more volume of sewage to move downstream, reduced/eliminated backups or sewer overflows; increased protection for households, businesses, and wildlife. The need for this improvements project was documented in the City's Utility Master Plan prepared by Pennoni Engineering.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Agencies that contract with the City are required to purchase surety bonds at 100% of the cost of the project. Payments may be held pending the satisfactory achievement of performance measures or deliverables.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?



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not started

21. What percentage of the construction has been completed?

0

22. What is the estimated completion date of construction?

12/31/2025