



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2051

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding would allow the City to rehabilitate approximately 2.5 miles of failing pipes. The City has approximately 17 miles of old, 8" diameter clay, gravity sewer pipes, which are cracked and/or broken and leak raw sewage into the groundwater. Over the last several years, approximately 3 miles have been rehabilitated using City funds. The current condition of the majority of pipes city-wide forces excess treatment at the plant during heavy rains as sewage has the potential to bubble up through the manholes and lift stations and impacts the surface water quality. This funding would allow the City to streamline the repair and replacement process.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	700,000
Total State Funds Requested	700,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	700,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,400,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$17,930,560. Funds have been used or slated for Community Accessibility & Connectivity, Community Support/Assistance, Health & Social Distancing, Water / Sewer / Stormwater / Broadband Investment and Service Enhancement / Efficiencies.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

11/20/2024

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government (Cooper City)

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Project management through a consultant (contracted services)	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction / rehabilitation of dilapidated pipes by contractor	650,000
Total State Funds Requested (must equal total from question #6)		700,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The \$700,000 grant would help rehabilitate approximately 2.5 miles out of remaining 14 miles of cracked/broken 8" diameter clay pipes (In previous years, City has rehabilitated 3 out of 17 miles using its own funds), which continue to leak raw sewage into the groundwater. This project would reduce excess treatment at the plant during heavy rains, and reduce the possibility of raw sewage bubbling up through the manholes / lift stations and also reduce the surface water quality. Although staff takes precautions to prevent such environmental mishaps, such possibility always remains.



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b. What activities and services will be provided to meet the intended purpose of these funds?

These funds would be for construction purpose which consists of re-lining, or replacing certain broken sections of the clay pipes with the same material and diameter (8").

c. What direct services will be provided to citizens by the appropriation project?

The citizens would benefit lesser interruption of critical services and reduced environmental impact from overflows during heavy rain events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Cooper City and parts of Towns of Southwest Ranches and Davie served by Cooper City's utilities would benefit from this project. Approximately 34,450 individuals are expected to be served from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By reducing the inflow / infiltration (I & I) and potential bubbling up of untreated sewage, the City anticipates to improve wastewater management, stormwater management, groundwater quality and surface water quality thus preserving the environment. The outcome would be measured by installing gages, monitoring run times of the pumps at lift stations and measuring volumes at the treatment plant.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds to the State, however, failure to meet deliverables is not an option. Once the funding is approved, the project will be completed as approved because it is an essential and first part of critical wastewater system rehabilitation with direct impact on health, safety and welfare of its citizens/residents.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?