



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2072

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The State Attorney's Office for the 5th Judicial Circuit has reached capacity in its portion of the Marion County Judicial Center and is requesting to expand part of the 4th floor to accommodate their needs, which include the construction of new office space and a grand jury courtroom. This project has 100% construction drawings and is ready to bid once the funding is available. Funding will be used for the construction portion of this project.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,800,000
<b>Total State Funds Requested</b>	<b>2,800,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,800,000	47%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,200,000	53%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>6,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$155,429,917.67. Funds have been used for infrastructure upgrades and to mitigate impacts of COVID 19 including but not limited to testing, vaccination, PPE, overtime, support for businesses, support for not-for-profits, support municipalities, and rental assistance for families.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

March 2024

d. What is the estimated completion date of construction?

November 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Marion County owns the judicial center.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding will be used for the construction portion of this project.	2,800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,800,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to renovate a space in the Marion County Judicial Center that the 5th Judicial Circuit will utilize.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A new, efficient space, including a Grand Jury courtroom and additional needed office space for the 5th Judicial Circuit will assist the State Attorney in timely criminal prosecutions by allowing prosecutors and defense attorneys the opportunity to use a dedicated grand jury courtroom rather than attempt to use a trial courtroom, which is currently the case, and as such, causes unnecessary delays.

**c. What direct services will be provided to citizens by the appropriation project?**

The 5th Judicial Circuit empanels 2 grand juries annually and both hear multiple cases during their time.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

1.3 million citizens reside within the counties that make up the 5th Judicial Circuit.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Deliverable of complete design criteria package to allow for build of the new space within the judicial center.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties including liquidated damages and the potential for failure to be awarded future contracts due to poor or lack of performance.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local government

d. First Name  Last Name

e. E-mail Address

f. Phone Number



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#### 17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number