



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2076

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Ensure the safety of the over 400,000 visitors, over 100 employees and volunteers, and over 500 animals who call the Zoo home. A total safety solution package including a mass notification system, automated access control systems at all points of entry, security cameras, monitoring base, public walkway safety with enhanced lighting and secure intrusion detection fencing. Infrastructure for a fiberoptic network to run through the Zoo.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>200,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>400,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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We received a total of \$4,690,822 in funds, of which were primarily used for employee compensation. \$120,661, was used for utility payments; and \$320,355 paid insurance expenses.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

12/31/2024

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Zoological Society of the Palm Beaches

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replace older systems with new cameras(Cloud based). Add Automated Access Control. Create a Monitoring Base (security office equipment)	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Ensure the safety of the over 400,000 visitors, over 100 employees and volunteers, and over 500 animals who call the Zoo home. A total safety solution package including a mass notification system, automated access control systems at all points of entry, security cameras, monitoring base, public walkway safety with enhanced lighting and secure intrusion detection fencing. Infrastructure for a fiberoptic network to run through the Zoo.

b. What activities and services will be provided to meet the intended purpose of these funds?



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We provide a safer, more secure experience for our guests and staff (and animals) at the Zoo by implementing enhanced security systems through providing real time monitoring and notification systems.

**c. What direct services will be provided to citizens by the appropriation project?**

Real-time monitoring, real-time alert communications, and enhanced security.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

School children, families and all zoo attendees.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Guests, staff, and community members and animals will be safe with enhanced security. We are providing a safer environment through real time video monitoring, digital access control, automated perimeter gates. Communications for safety concerns such as severe weather conditions will also provide a safer environment. Protecting weapons and animals from mishandling by criminal elements.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Forfeiture of any funding award.

**15. Requester Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

**16. Recipient Contact Information**

- a. Organization
- b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Richard Pinsky"/>
b. Firm Name	<input type="text" value="Akerman LLP"/>
c. E-mail Address	<input type="text" value="Richard.Pinsky@akerman.com"/>
d. Phone Number	<input type="text" value="(850)224-9634"/>