



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2110

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replacement of metal roofing panels and underpayment at Ruth Rains Middle School. The roof insulation will also be increased to meet current Florida Building Code, resulting in improved energy efficiency and lower utility bills.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,349,000
<b>Total State Funds Requested</b>	<b>5,349,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,349,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>5,349,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2110

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 2024

d. What is the estimated completion date of construction?

January 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Ruth Rains Middle School is owned and operated by Dixie District Schools

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Demolition of existing. Replacement metal roofing system. Repair to roof sub-structure. Architectural and Engineering fees.	5,349,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,349,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replace the existing metal roof at the Ruth Rains Middle School. The roof dates to the early 1990's. it has numerous leaks causing damage to interior finishes and equipment. It is kept operational with extensive/expensive maintenance. Due to the leaks, damage as been observed to the roof sub-structure and will need to be repaired. Roof insulation will be increased to meet current Florida Building code, resulting in improved energy efficiency and lower utility costs.

b. What activities and services will be provided to meet the intended purpose of these funds?

The District will engage the services of design Professionals (Architect and Engineer) to design the new roof and repairs to sub-structure.

c. What direct services will be provided to citizens by the appropriation project?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2110

In addition to the students that attend the school each day, the facility is a community hub. Non-school related sporting events are held in the gymnasium. The cafeteria and Media Center are used by local organizations for community events and meetings.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

450 middle school students and between 250-500 community members using the gymnasium for after school sporting events and the media center and cafeteria for meetings.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased quality of comfort and increased indoor air quality due to water intrusion. This results in the reduction or elimination of Coughing, eye irritation, headaches and allergic reactions. Students and staff will no longer have to deal with water intrusion into the building and damage to finishes, equipment and personal property.

The National Center on Safe Supportive Learning Environments is the method for measuring the level of benefit year over year.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the replacement is not completed on schedule, the performing contractor would be assessed liquidated damages. These damages would be calculated as the cost, per day, for disruption to educational activities and the cost, per day, for any temporary relocation of student and/or staff.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) School District

d. First Name  Last Name

e. E-mail Address



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2110

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number