



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2144

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is for architectural design, engineering and permitting services to build a 16,000 square foot fire rescue, EMS and police substation on Town of Lauderdale-By-The-Sea (Town) owned property located at 4512 Bougainvillea Dr and 1513 North Ocean Drive. The new building complex is adjacent to the Town Hall Complex and will accommodate the Police Department, regional emergency operations, Fire and EMS. The facility will position each entity to meet current minimum standards for public safety buildings and to deliver new and improved public services that were not previously possible.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	62%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	38%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,600,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The Town received \$3,337,689 from the American Recovery Plan Act which funded a roadway resiliency and drainage improvement project for 1,400 linear feet on Codrington Drive in Lauderdale-By-The-Sea and for Downtown economic development generator to improve walkability and upgrade sidewalks, lighting, landscaping and outdoor dining capacity.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

March 15, 2025

d. What is the estimated completion date of construction?

September 5, 2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Lauderdale-By-The-Sea

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Architectural and engineering design and pre-construction management.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The requested funds would allow for the completion of the architectural and engineering design of the building including the pre-construction management services and permitting. The Town of Lauderdale-By-The-Sea's (Town) current public safety facility is located in a repurposed hotel and does not meet public safety standards. Due to the limitations of the facility, a new building is required. This building will accommodate the Police Department, the Town's Emergency Operations Center and Fire Services at one central location and will provide security, safety, emergency response, and police presence.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The Town will execute a contract for planning, engineering and permitting services to move forward with the construction of the proposed facility.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to citizens includes improved fire services, police services, improved life, health, safety, and protection of property due to quicker emergency response times for fire, sheriff, and EMS.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The new public safety facility will service Lauderdale-By-The-Sea's 6,200 residents and 6,000 seasonal visitors. The regional EOC would be available as an additional resource to bordering cities that serve a combined 294,000 residents. The fire and police departments have mutual aid agreements to provide assistance to neighboring cities in times of crisis and emergency.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The new facility will provide a place for training, community outreach, policing, public safety during natural disasters. It will provide improved response times for fire rescue and police. The benefit is the increased safety of citizens, visitors and the business community. The outcome will be measured by collecting data on response times, impact of training activities and number of residents served.

In addition, the facility will include basic industry standards to protect the health of our emergency responders and also to extend the conditional and life span of critical fire apparatus and support equipment. Additionally, the police will have the appropriate space to safely receive, interview and secure persons of interest.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contracting agency will establish a establish a Critical Path with specific dates for pre-development. Once bids are received and awarded for the project, the contract will have specific contract completion dates; if not met, the contractor will be subject to Liquidated Damages, assessed on a daily basis. Failure to meet deliverables or performance measures will result in reduction or total loss of funding.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**