



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2320

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Funding to be used by the City of Crystal River (City) to purchase a used Aerial Ladder Fire Truck to service increasing building height fire and rescue requirements. The primary goal is for saving lives, property, and the safety of fire personal during fire and rescue operations. Due to flooding and storm surge experienced during Hurricane Idalia, flood zone designations, and FEMA insurance requirements, it is likely that structures in Crystal River will continue becoming taller. The lack of an Aerial Ladder Fire Truck in our inventory has only increased our fire rescue challenges to conduct rapid response, ventilation, extinguishment, and rescue in tall buildings. The nearest available Aerial Ladder Truck capability is in Citrus County. With a growing population and close to a million visitors annually, the City is seeking to enhance its public safety response with the purchase of a used Aerial Ladder Fire Truck.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funding to be used by the City of Crystal River to purchase a used Aerial Ladder Fire Truck to service increasing building height fire and rescue requirements.	500,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



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Purchase of a used ladder truck to be utilized for emergency operations.

c. What direct services will be provided to citizens by the appropriation project?

Emergency operations to include response to fires and rescue operations.

d. Who is the target population served by this project? How many individuals are expected to be served?

County population and visitors would potentially be served by the project, as the Crystal River Fire Department responds to calls outside of the City jurisdiction.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enabling the City's Fire Department to engage in any fire and rescue operations without the need for calling upon outside entities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City suggests that any contract be reimbursement based thus funds will only be disbursed upon successful acquisition of the used Ladder Truck.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Laura E. Boehmer"/>
b. Firm Name	<input type="text" value="The Southern Group"/>
c. E-mail Address	<input type="text" value="boehmer@thesouthernngroup.com"/>
d. Phone Number	<input type="text" value="(850)671-4401"/>