



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2329

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Village requests support of the the initial phase of a village wide project to upgrade the stormwater system, improve roadways, and underground electrical and telecommunication utilities in vicinity of the Key Biscayne K-8 Community School to reduce flooding, improve road safety and school access, and enhance utility resilience and reliability.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Village received \$531,000 of CARES Act funding through Miami-Dade County and to reimburse the Village for expenditures related to the pandemic such as COVID related overtime, legal expenses, and PPE.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

08/01/24

d. What is the estimated completion date of construction?

06/30/25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of Key Biscayne - Local Government

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of stormwater improvements surrounding the K-8.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To complete the stormwater upgrades in the first phase of the Village's resilient infrastructure program. The first phase is centered on the Village's K-8 elementary school and surrounding neighborhoods. This project will reduce flooding and thereby improve resident safety, particularly children safety, ensure access to the school during flood events, protect property, and increase service reliability.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Conducting the initial phase of a construction project to upgrade the stormwater system, improve roadways and underground electrical and telecommunication utilities in the vicinity of the Key Biscayne K-8 Community School to reduce flooding, improve safety and school access, and ensure greater utility reliability.

c. What direct services will be provided to citizens by the appropriation project?

No direct services are being provided to citizens by this appropriation project.

d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of funds will benefit no specific group.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reducing flooding in roadways will result in less standing water filled with contaminants on roadways. During flood events, residents often interact with flood waters to leave their homes or travel within the Village, exposing them to these contaminants. This will be measured based on the total number of days the area is flooded over 6 inches per year. Flooding is an environmental threat to public safety and health. Reducing flooding will keep residents out of vulnerably situations, particularly children, the elderly, and those with different abilities. Reducing flooding on roadways during rain events ensures the transportation network in the Village is able to continue to function. The project will also involve raising roadways which will improve transportation conditions during rain events. Measuring this level of benefit or outcome will be based on the number of streets flooded during heavy rain events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables without notification will result in financial penalties as described in the contract.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?