



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2363

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The YMCA of Fort Myers is embarking on a transformative initiative to enhance facility resilience and community service. Our comprehensive improvement plan prioritizes storm hardening measures to fortify the facility against adverse weather conditions like experienced during Hurricane Ian. Central to this effort is the installation of a new, durable roof. This project aims to create a secure and inviting environment, reinforcing our capacity to provide vital services before, during and after storms. Beyond the new roof, enhancements will include strengthened structural elements, upgraded facilities and improved accessibility. By bolstering our facility, we affirm our dedication to serving Fort Myers and fostering a resilient community hub for health, wellness, and recreation. Join us in building a stronger, safer future for all.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	950,000
Total State Funds Requested	950,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	950,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2363

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$4.2 million in PPP loans to the association in order to supplement operations and payroll during the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

SWFL YMCA

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will support the hardening and other renovation to the YMCA of Fort Myers. State funds could be used for planning, design, construction and other eligible purposes.	950,000
Total State Funds Requested (must equal total from question #6)		950,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2363

Funds will fortify the YMCA of Fort Myers against storms, ensuring a resilient facility. This investment aims to safeguard community members during adverse weather, sustain vital services, and bolster the YMCA's role as a secure hub for health, wellness, and recreation.

b. What activities and services will be provided to meet the intended purpose of these funds?

The allocated funds will facilitate the implementation of crucial storm hardening measures, including upgrading the facility's structural integrity, installing a robust roofing system, and improving the facility. These enhancements will ensure the YMCA of Fort Myers can continue offering essential services during adverse weather conditions, safeguarding community members and sustaining health, wellness, and recreational programs.

c. What direct services will be provided to citizens by the appropriation project?

The YMCA of Fort Myers serves the community through programs that promote youth development, healthy living and social responsibility. These funds will be used to ensure branch facilities are repaired to continue offering these life-changing services in Southwest Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

YMCA of Fort Myers services Lee County through programs that promote youth development, healthy living and social responsibility. 58,537 individuals are served by the association.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project aims to ensure the resilience of the YMCA of Fort Myers facility against storms, safeguarding community members and maintaining the continuity of vital services such as health, wellness, and recreational programs. Methodology for outcome measurement through utilization data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Returning percentage of state funds until deliverables or performance measures are met.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2363

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number