



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2399

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Equipment needed for new EMS Training Center at DSC's DeLand Campus, which was funded last year by the Florida Legislature. Equipment includes SUVs for law enforcement driving training, human patient simulators for EMT/Paramedic training and virtual reality training tools for law enforcement and corrections, which trains for optimal decision making in crisis situations.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,800,000
Fixed Capital Outlay	0
Total State Funds Requested	1,800,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,800,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,800,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	4,794,967	17	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The College was awarded \$54,143,384 in Higher Education Emergency Relief Funds (HEERF). As of June 30, 2023, the College used \$22,266,770 for direct student aid and \$27,020,820 for institutional support to date.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Equipment needed for new EMS Training Center at DSC's DeLand Campus, which was funded last year by the Florida Legislature. Equipment includes SUVs for law enforcement driving training, human patient simulators for EMT/Paramedic training and virtual reality training tools for law enforcement and corrections, which trains for optimal decision making in crisis situations.	1,800,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of these funds is to supply up to date training equipment for the Daytona State College Law Enforcement and Emergency Services Training Center. Last year the Legislature supported a request to build a new driving pad, tactical pavilion and physical training track. This request is for training equipment to include SUVs, human patient simulators and virtual reality lab equipment for training law enforcement and corrections officers, EMTs and paramedics.

b. What activities and services will be provided to meet the intended purpose of these funds?

Instruction in Florida Basic Law Enforcement academy for 240 cadets, 70 Corrections students and 250 EMT/Paramedic students per year.

c. What direct services will be provided to citizens by the appropriation project?

Graduates of the programs will be better trained as first responders to address the needs of our community. An updated learning environment will attract more students seeking to be trained as law enforcement and corrections officers, EMTs and Paramedics.

d. Who is the target population served by this project? How many individuals are expected to be served?

The equipment will be used by 240 law enforcement recruits, 70 corrections students and 250 EMT/Paramedic students per year. The resulting graduates, who are mostly employed locally, will serve the entire population of Volusia and Flagler counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More enrollment in these programs and better trained first responders. This can be measured by enrollment and licensure pass rates of graduates. Local agencies will seek out graduates trained in the latest equipment as top candidates for employment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number