



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2428

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the WWTP 3rd BTU and HEADWORKS MODIFICATIONS is to meet new legislation and pollution reduction. The service area is a built-out blue-collar community with a median household income of \$35,231 with 29.6% of the City's 12,958 residents living in poverty. Senate Bill 64 requires the utility to remove effluent 90% from river by 2032. As the utility is over 95% built out, developing alternative discharge to remove effluent from the river is an economic burden to the customers.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,675,702
Total State Funds Requested	3,675,702

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,675,702	37%
Matching Funds		
Federal	6,189,048	63%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	9,864,750	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The city of Holly Hill received ARPA funding in the amount of \$6,189,048 that will be used to help meet the SB 64 requirements to stop discharging treated wastewater into the Halifax river.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

6/30/2024

d. What is the estimated completion date of construction?

12/31/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The city of Holly Hill owns and operates the Holly Hill Waste Water Treatment plant serving city residents. Holly Hill Community is a built-out blue-collar community with a median household income of \$35,231 with 29.6% of the City's 12,958 residents living in poverty.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Fund a portion of the competitively bid construction service contract including materials, labor, piping and equipment over the City American Rescue Plan Act (ARPA) allocation.	3,675,702
Total State Funds Requested (must equal total from question #6)		3,675,702

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Enhance resilience treatment not originally designed, constructed or permitted with the original aged wastewater facility will allow the treatment process to meet high level disinfection more consistently. Specifically, the third treatment train adds volume to allow routine maintenance and greater storm events to minimize performance interruptions.

b. What activities and services will be provided to meet the intended purpose of these funds?

Adding resilient capacity will reduce the number of untreated wastewater plant overflow events and the volume of discharges if an event occurs. Plant reliability increase as routine maintenance is less of a burden with a third train.

c. What direct services will be provided to citizens by the appropriation project?

Enhance resilience treatment not originally designed, constructed or permitted with the original aged wastewater facility will allow the treatment process to meet high level disinfection more consistently. Specifically, the third treatment train adds volume to allow routine maintenance and greater storm events to minimize performance interruptions.

d. Who is the target population served by this project? How many individuals are expected to be served?

The service area of the city of Holly Hill total of residents is 12,958 and these improvements will lessen the economic hardship to customers by reducing rates increases due treatment upgrades to meet new environmental standards the plant was historically not designed to handle.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Wastewater Effluent meets discharged to river will be a higher quality or be diverted to alternative reclaimed reuse options as they are developed. Plant reliability increase as routine maintenance is less of a burden with a third train.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?