



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2466

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The city currently has more than 90 miles of roads ranging in methods of construction from early 1900s brick, dirt, and asphalt over brick. Potholes, pavement edge cracking, alligator cracking, and rutting due to inadequate substructure are evident throughout the city paved streets as well as distortion, potholes, and raveling. The substructure under the brick streets is failing causing potholes and an uneven driving surface. All these distressed portions of the city streets create unsafe conditions for driving, cycling, and walking within the city. Being a fiscally constrained and disadvantaged, rural city prohibits making the necessary transportation improvements to attract development without funding assistance. The city is requesting funding in the amount of \$3.3 million to begin the reconstruction and resurfacing needed to get the streets in a condition where annual maintenance would be sufficient to ensure the safety of the city roadways.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,300,000
Total State Funds Requested	3,300,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,300,000	87%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	13%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,800,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

\$499,397.27 as a pass through from Putnam County. Used for Public Safety personnel costs; employee leave due to COVID; telecommunications system; and Commission Chamber infrastructure to facilitate remote working, governmental business, and public meetings; and PPE. \$5,234,421 in ARPA funding, \$2.69 million of this was allocated toward potable water.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Palatka will retain ownership of the transportation improvements.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction, bidding administration, construction administration, and observation.	3,300,000
Total State Funds Requested (must equal total from question #6)		3,300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The project area is city wide and would address construction of streets currently dirt, reconstruction or resurfacing failing paved asphalt and or brick, and rectifying the underlying infrastructure issues. The repair and resurfacing of the city roadways would provide citizens safer driving, walking, and cycling conditions.

c. What direct services will be provided to citizens by the appropriation project?

The direct services would be improved roadway conditions for driving, walking, and cycling.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population served in this project is the economically disadvantaged and the general population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The number of complaints and claims of damage to citizens vehicles. Updated RSL completed annually.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number