



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2501

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Due to environmental and ROW constraints the Halls River Road Multi-use Path (MUP) project typically consists of a 6 to 12 foot wide asphalt MUP separate from Halls River Road beginning at South Riverview Circle and ending at US 19 in Citrus County, Florida. This 3.2 miles of roadway is currently a two lane section with flush shoulders on each side within 100-120 feet of right-of-way. The path would connect multiple residential communities to restaurants, various businesses, and shopping plaza's along the route; as well as, connect to the newly constructed MUP along US19 which will run nearly the entire length of Citrus County once completed by the FDOT.

The County has already contributed \$1M towards phase 1 of the project; and will contribute another \$1M towards phase 2 of the project. The County would request that phase 2 of the project continue to be managed and implemented by the FDOT.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	83%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	17%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	6,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	2,300,000		No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

City rcvd. two fed. assistance grants: CARES & ARPA. Total CARES was \$26,113,992. Funds were used for: Small Bus Program, Food Programs, Public Safety payroll and Public Health Expenses. The City will receive \$29,069,118 in ARPA funds. To date we have received 50% (\$14,534,559) and the remaining 50% will be paid next year. Funds will be committed to Water/Wastewater projects (\$20 mil), with remaining funds to capital investments in public facilities & health expenses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Facilities will be owned and maintained by the County.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering	The requested funds will be used to construct phase 2 of the noted path project. A Consultant will be utilized for Construction Administration, Inspection and Testing Services associated with the path. CA, CEI & Testing = \$750,000 Construction = Senate App: \$4,250,000 The County will provide an additional \$1,000,000 for phase 2	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction and Construction Administration/Inspection & Testing (CA/CEI/Testing). The 3.2 mile path would connect multiple residential communities to restaurants, various businesses, and shopping plaza's along the route; as well as, connect to the newly constructed MUP along US19 which will run nearly the entire length of Citrus County once completed by the FDOT.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and Construction Administration/Inspection & Testing (CA/CEI/Testing).

c. What direct services will be provided to citizens by the appropriation project?

Construction of a 10 to 12 foot wide asphalt Multi-Use Path.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 160,000 residents of Citrus County and our visitors and tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of the project will include a 6 to 12 foot wide asphalt multi-use path separate from the roadway. The noted improvements along Halls River Rd will increase public health, help protect bike/ped users from the hazards of roadway traffic, improve environmental education, tourism, development potential and access to local shopping. When constructed, this 3.2 mile path will connect multiple residential communities to restaurants, various businesses, and shopping plaza's along the route; as well as, connect to the newly constructed MUP along US19 which will run nearly the entire length of Citrus County once completed by the FDOT.

The outcome may be measured by evaluating the roadway and bike/ped capacity, vulnerable users crash data and traffic volumes both pre and post construction of the path.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Multi-use path will not be constructed, capacity, safety, tourism, education and improved development potential will not be addressed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information



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a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number