



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2504

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The funding is to provide comprehensive in-home services for persons with dementia and their caregivers which will reduce unnecessary hospitalizations, inappropriate involuntary psychiatric admissions, and provide a better quality of care. Also included is up to a 3 day out of home respite to allow for de-escalation, assessment of needs and coordination of care planning. A medical home model will provide whole health maintenance, caregiver support, safety and education.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	925,656
Fixed Capital Outlay	0
Total State Funds Requested	925,656

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	925,656	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	925,656	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

There is not another source of funding that can be used in lieu of state funding. The payment for provision of Baker Act inpatient services is a state responsibility required by Ch. 394, Florida Statutes.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$1,008,768 in FY2021-2022. Expenses to prevent, prepare and respond to the Pandemic, including the creation of a COVID-19 isolation unit, equipment, supplies, additional personnel costs, and lost revenues for our licensed free-standing psychiatric hospital unit.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

LifeStream Behavioral Center, Inc.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Pro-rated Administrative Salaries and Benefits including health insurance, payroll taxes, pension, w/comp insurance and re-employment insurance	59,485
Expense/Equipment/Travel/Supplies/Other	Pro-rated Admin Building Occupancy, Administrative Insurance, Administrative Licenses & Taxes, and Other Administrative Operating Supplies	25,494
Consultants/Contracted Services/Study	Pro-rated Audit, Legal, and other Professional Services	6,000
Operational Costs: Other		
Salary and Benefits	Pro-rated Direct Program Salaries plus Fringe Benefits including health insurance, payroll taxes, pension, workman compensation insurance and re-employment insurance	691,974
Expense/Equipment/Travel/Supplies/Other	Pro-rated Direct Program Building Occupancy, Food services, Medical & Pharmacy supplies, Insurance, Linens, Consumables, and Other Operating Supplies	101,503
Consultants/Contracted Services/Study	Pro-rated Direct Program Interpreting Services and Electronic Health Record & other Information Technology support services	41,200
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		925,656



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding is to provide comprehensive in-home services for persons with dementia and their caregivers which will reduce unnecessary hospitalizations, inappropriate involuntary psychiatric admissions, and provide a better quality of care. Also included is up to a 3 day out of home respite to allow for de-escalation, assessment of needs and coordination of care planning. A medical home model will provide whole health maintenance, caregiver support, safety and education.

b. What activities and services will be provided to meet the intended purpose of these funds?

Out of home respite care to allow for deescalation, assessment of needs, and coordination of care planning. Services will be arranged and navigated by Care Coordinators who will collaborate with family, medical and home care providers, as well as other supportive entities for a patient centered multidisciplinary approach to care. The funding will be utilized to decrease and potentially eliminate the number of preventable Baker Acts for the senior population. By providing comprehensive services in the home, the person with dementia will have a stable, safe, and supportive environment. The caretaker will also be supported and better able to experience their own improved physical and emotional health.

c. What direct services will be provided to citizens by the appropriation project?

Services include up to 3 days out of home respite, in-home assessments to implement a safe living environment, care management for comprehensive wrap around services including medical and home care providers and a multidisciplinary team to address whole health maintenance activities, caregiver support, safety, and education. Telehealth will be available for additional intervention and support.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with dementia and their families/caregivers in Citrus County, Florida. In 2022, it is estimated by FL Health Charts that 6,462 individuals (11.3%) aged 65 years or older in Citrus County with degenerative brain disease, the most common cause of dementia. The number of people with Alzheimer’s dementia reflects the magnitude of the burden of Alzheimer’s on the community and health care system. Citrus County falls into the third quartile for this measure. It is expected that 75 individuals with dementia and their families/caregivers will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in hospitalizations among the target population, both medical and psychiatric.
Enhanced care quality and efficiency.
Expanded support services for persons with dementia, and their families/caregivers.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If there is an area in which LifeStream is deficient, it is suggested that a corrective action plan be implemented and monitored to ensure that the deficient area(s) is/are corrected in a timely fashion. If LifeStream is not meeting the deliverables or performance outlined in the contract, then the State has the option to cancel the contract for these services.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization



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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number