



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2771

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The City was allocated a \$1.35 million for the "Crystal River Government Center Project, to include design, permitting and reconstruction of a new City Hall and Emergency Operations Center. Since that time, the City experienced the devastating effects of Hurricane Idalia, during which City Hall (an approx. 19,000 sq. ft. facility) was flooded, with City operations continuing at a temporary location. Since that time, staff has modified to the scope of the project to include pre-construction activities (i.e. demolition of the damaged building), however the need for additional funding of the reconstruction is now more critical than ever. Due to repetitive nature of flood occurrences, the replacement of both City Hall and the Fire Department are proposed to be above the 100-year, 2070 projected coastal surge elevation. The facility would consist of a two-story building with the first floor only used for parking and/or temporary activities.

5. State Agency to receive requested funds
- State Agency contacted?

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
<b>Total State Funds Requested</b>	<b>10,000,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	83%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	17%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>12,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,350,000	2341A	No

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The replacement of both City Hall(approx. 19,000 sq. ft.) and the Fire Department, proposed to be above the 100-year, 2070 projected coastal surge elevation. The facility would consist of a two-story building with the first floor only used for parking and/or temporary activities.	10,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>10,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Crystal River City Hall houses all of our essential services, including emergency management. City hall also houses the Citrus County Sheriff's Department's west side command. Elevating City hall out of the floodplain will be the number one priority listed in our pending vulnerability study. The goal of this project is to be shovel ready for construction so the City can obtain resiliency funds to elevate City Hall.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Phase II of the project would include demolition and reconstruction of existing facility. A new Crystal River Government Complex will assure uninterrupted municipal services including, Law Enforcement, Utility Services, Refuse Collection, Development Services, Zoning, Elections, Parks and Recreation and Public Works. These services are often interrupted preceding a storm event that necessitates the evacuation of City Hall and relocation of building contents and historic files.

**c. What direct services will be provided to citizens by the appropriation project?**

Citizens will be able to have a one stop shop for all municipal services including Law Enforcement, Fire, Utility Services, Refuse Collection, Development Services, Zoning, Elections, Parks and Recreation, and Public Works.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Serves approximately 3,200 City residents with City Services, 75,000 County residents for law enforcement and nearly 1,000,000 tourists who visit the City annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will result in the ability of the City to withstand effects of sea level rise, including unprecedented weather patterns. Methodology of a successful outcome would be completion of the project based upon the proposed specifications.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City suggests that any contract be reimbursement based thus funds will only be disbursed upon successful completion of each of the project phases.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number