



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2855

1. **Project Title** Clarcona Ocoee Road Traffic and Pedestrian Safety Project - Orange County

2. **Senate Sponsor** Linda Stewart

3. **Date of Request** 12/12/2023

4. Project/Program Description

The scope of work is to provide safety modifications on Clarcona Ocoee Road from Ocoee Apopka Rd. to US 441 (Orange Blossom Trail). Clarcona Ocoee Rd. from Ocoee Apopka Rd. to US 441 (Orange Blossom Trail) is approximately a 7.50 mile arterial in Orange County. The corridor was evaluated for speed and access management improvements using historical crash data, traffic volumes and speed data collected in the field. The proposed safety improvements include: intersection signalization at Clarcona Ocoee Rd. at Fountain W. Blvd., intersection improvements at Hiwassee Rd. and Long Drive, pedestrian crossing with signal at the Walmart driveway as well as median modifications and other traffic calming improvements. These improvements are to mitigate existing safety issues, improve accessibility and provide traffic calming within the corridor in keeping with the State of Florida Department of Transportation and Orange County Vision Zero initiatives.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 2,000,000 |
| Total State Funds Requested | 2,000,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 2,000,000 | 40% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 3,000,000 | 60% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 5,000,000 | 100% |

8. **Has this project previously received state funding?** No

| Fiscal Year (YYYY-YY) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

No COVID-19 funds have gone to this project. Orange County has received \$243 million in CARES Act funds, and \$270 million from the American Rescue Plan Act (ARPA) local recovery funding. Uses of the funds include things like rental/mortgage assistance, payroll assistance, facilities alteration expenses and employee/customer hygiene supplies, etc. Orange County also received and disbursed \$16,136,799 for Emergency Rental Assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Orange County, Florida.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction will include: traffic signal at Fountain W. Blvd., a mid-block crosswalk with Pedestrian Hybrid Beacon at the Walmart Driveway, median modifications from Lake Meadow Rd. to N. Powers Drive and at Long Drive, speed feedback signs with chicanes throughout the corridor. | 2,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 2,000,000 |



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed improvements will provide safer operations of Clarcona Ocoee Rd. Enhance traffic and pedestrian safety at the various intersections and manage speeding. This project will help to decrease the probability that drivers will make errors; errors that lead to crashes; and crashes which results in life-altering injuries or death. The facility upgrades will enhance the community life.

b. What activities and services will be provided to meet the intended purpose of these funds?

The citizens will receive a traffic signal at Fountain W. Blvd., median modifications from Lake Meadow Rd. to N. Powers Drive and at Long Drive. Traffic calming throughout the corridor will include: speed feedback signs and chicanes and a mid-block crosswalk with Pedestrian Hybrid Beacon at the Walmart Driveway.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Orange County and visitors will have a safer operating road for motorists and pedestrians. The enhancements will lead to saved lives, less property damage, more productivity and time loss due to traffic related accidents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the citizens and visitors of Orange County and surrounding areas. The entire county population (+/-) 1.5 million people will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is improving overall safety of the population by reducing crash rates and providing a better traveling experience. The safety benefits of less crashes and delays will be measured for the proposed infrastructure improvements such as intersection modifications, adding sidewalk and signalized pedestrian crossings and installing median barriers, before and after this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The suggested penalties for failing to meet deliverables or performance measures would be a reduction of the scope of work up to termination of contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number