



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2887

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

With the relocation of our school board offices to 307 West North Ave. Bonifay, FL, we have separated our transportation department away from one location. We would like to be able to move the transportation department to our new location also. This would allow for our entire school board operations to be housed at one location. This would also allow us to modernize our building and equipment which is far below standards at this time. We would be able to get all of our fueling stations up to current DEP standards also. We would be able to get rid of an extra property and all of the monetary confines that come with owning commercial property. This move would allow us to save money for our county which in turn frees up money for the students of Holmes County.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	97%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	120,000	3%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,620,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2887

Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES
ESSER
ARP

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/2024

d. What is the estimated completion date of construction?

6/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Holmes County School Board

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering, Land Renovation, Construction, Permitting	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Having all HDSB operations on one property thus saving money on property and power and sewage and all other expenditures that go along with commercial property. There will be a safer and up to date facility for our transportation department to work at. All DEP standards will be meet with a new facility.



The Florida Senate

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Fiscal Year 2024-2025

LFIR # 2887

b. What activities and services will be provided to meet the intended purpose of these funds?

A better work environment for the transportation department. New equipment that will allow for better maintenance of our bus and car fleet.

c. What direct services will be provided to citizens by the appropriation project?

Better maintained buses for the students of Holmes County

d. Who is the target population served by this project? How many individuals are expected to be served?

Directly this project will serve our county offices which is about 30 people but indirectly it will serve all of Holmes County whose children ride buses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project will be cost savings for the district by having less property to maintain and pay for. Also the electric and sewage savings that are monthly. Being able to take better care of our buses which is a massive investment for us will also be a benefit. We will see these benefits through lower bills and buses lasting for a longer period of time.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All funds will be paid back to the agency if money is not used for a new transportation department.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) School District

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number