



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2897

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is for the design, permitting and construction of a large concrete storage tank, associated piping and pumps needed to safely and reliably dispose of treated wastewater during severe weather events. Currently the North Bay WWTF relies on land application methods and open embankment structures called rapid infiltration basins (RIBs) to dispose of treated wastewater on-site where it is absorbed into the ground. During severe weather, tropical storms, and hurricanes, land application is not possible and treated wastewater cannot be absorbed in the permitted areas, resulting in unauthorized discharges that enter into surface waters, violating state regulations and threatening the environment, human health and safety. The RIBs have received damage during past severe weather events that resulted in unauthorized discharges, and compliance issues.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	6,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Bay County has received \$64,454,304.22 in CARES and ARPA funds. Expenditures include, but are not limited to, PPE and increased medical costs for the Bay County Jail, public safety payroll for first responders and jail workers, public facility cleaning, reimbursement to municipalities for Covid-19 related expenses (PPE, cleaning, payroll), grants to small businesses and non-profits, premium pay for essential workers, and stormwater projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Bay County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project will design, permit and construct a large concrete tank, associated piping and pumps to safely and reliably store treated wastewater from the North Bay WWTF during severe weather.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of the requested funds is to design, permit and construct a large enclosed concrete storage tank, associated piping and pumps needed to safely and reliably dispose of treated wastewater during severe weather events. The goal is to eliminate unauthorized discharge of treated effluent water from the site during severe weather events, that has previously resulted in compliance violations.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design, permitting and construction.

c. What direct services will be provided to citizens by the appropriation project?

None

d. Who is the target population served by this project? How many individuals are expected to be served?

None

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project will be the reduction/elimination of unauthorized discharges from the facility during severe weather reducing the threat to the environment, human health and safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Future exemption from additional funding for the project that fails to meet deliverables or performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?