



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2915

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of this project is to provide multi-use classroom-type space conveniently located for students primarily in nursing and related healthcare programs, and students in natural sciences fields, although use will be available for all college departments. By making the educational process easier for students, it is anticipated that enrollment and success measures will increase.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,990,643
Total State Funds Requested	5,990,643

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,990,643	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,990,643	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

No other funding available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Approximately \$17 million in COVID funds was received by the college. \$6.9 million went directly to students, and \$10.1 million was used by the college to provide upgrades and equipment to benefit students through increased remote learning opportunities in case of another event.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

September 1, 2024

d. What is the estimated completion date of construction?

January 31, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gulf Coast State College

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Includes base construction cost of \$4,509,859, and other costs including architect and engineering fees, inspection services, testing and surveying, permitting, and furniture and equipment, totaling \$1,480,784, for a total project cost of \$5,990,643.	5,990,643
Total State Funds Requested (must equal total from question #6)		5,990,643

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to provide multi-use classroom-type space conveniently located for students primarily in nursing and related healthcare programs, and students in natural sciences fields, although use will be available for all college departments. By making the educational process easier for students, it is anticipated that enrollment and success measures will increase.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Expansion of nursing, other healthcare, and related natural sciences programs such as anatomy and physiology will allow for additional student educational opportunities for high school graduates as well as returning students and will aid in providing needed and trained graduates to the healthcare providers and patients in the service district.

c. What direct services will be provided to citizens by the appropriation project?

Easier access to healthcare services will be available to citizens as a result of this project. Over the next 10 years, the college expects to train an additional 900 healthcare workers for the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is students interested in a career in the field of healthcare. Over the next 10 years, the college expects to train an additional 900 healthcare workers for the community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved access to healthcare services for all members of the community is the expected benefit and outcome of this project. Outcomes could be measured by government workforce and medical regulatory agencies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number