



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2921

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of this project is to be design and construct a Women's Dorm at Calhoun County Jail to allow the Calhoun County Sheriff's Department the capability to house female inmates.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 1,500,000 |
| Total State Funds Requested | 1,500,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,500,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 1,500,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|-----------------------|-----------|--------------|--------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

7/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Calhoun County Board of County Commissioners

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Design and Construction of female dorm at the Calhoun County Jail. | 1,500,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,500,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to be design and construct a Women's Dorm. At the Calhoun County Jail. Calhoun County presently has no facility to house female inmates. Calhoun County has to pay other counties to house Calhoun County's female inmates which is an increased cost.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for design and construction of a female dorm to house female inmates in Calhoun County.

c. What direct services will be provided to citizens by the appropriation project?



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Citizens will be provided with a place to visit female inmates within Calhoun County instead of having to travel to another County. It will ultimately allow the County to save money by eliminating the cost of transporting female inmates to another County Jail and reducing the cost of another County Jail housing inmates for Calhoun County.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Calhoun County. Over 14,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Female inmates having the ability to be housed in county where family and friends have easy access to come visit should help increase their mental help which will help reduce recidivism for all of Calhoun County female inmates. This will be measured by seeing a decrease in repeat female offenders through out Calhoun County. This will save the County money from having to transport the female inmates, and having to house the inmates at the another County Jail. This will be measured by Calhoun County budget reductions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages of \$200 a day for failing to timely attain Substantial Completion and final completion.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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| | |
|--------------------------|---|
| a. Name | <input type="text" value="Mike Grissom"/> |
| b. Firm Name | <input type="text" value="Buchanan Ingersoll & Rooney PC"/> |
| c. E-mail Address | <input type="text" value="michael.grissom@bipc.com"/> |
| d. Phone Number | <input type="text" value="(850)681-4238"/> |