



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3026

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The Washington County Board of County Commissioners are requesting consideration for additional appropriations for a paving project for Dumajack Road in Sunny Hills, FL. Washington County was awarded \$2,500,00 in the state appropriations in the fiscal year 2022-2023. HMB Professionals Engineering Inc. estimated the cost of the project at \$3,562,756 and the county is requesting the balance of those funds for the fiscal year 2023-2024 appropriations. The current road conditions are a safety concern for emergency vehicles, school buses, and private vehicles alike. The Washington County School Board own approximately 100 acres on Dumajack Road and will be erecting a new school on this acreage as part of their strategic plan. Homes by Deltona is currently constructing over 50 new homes in the area with others in the permitting process. These properties need safe, convenient, and reliable access to Highway 77. Washington County is requesting a total of \$1,062,756 for Phase II of the project.

5. State Agency to receive requested funds
- State Agency contacted?

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,062,756
<b>Total State Funds Requested</b>	<b>1,062,756</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,062,756	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,062,756</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	2,500,000	2042A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction engineering inspection and construction	1,062,756
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,062,756</b>

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



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Reconstruction of Dumajack Road.

**c. What direct services will be provided to citizens by the appropriation project?**

Dumajack Road will be reconstructed to ensure its usefulness to Washington County citizens moving forward.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General, entire population of the county can travel the public roadway.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Ensure that Dumajack Road is reconstructed in accordance with sound engineering principles and generally accepted standards.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Washington County will work with funding agencies to determine funding guidelines. Failure by the county to meet those guidelines shall result in forfeiture of funds or other penalties as determined by the funding agencies.

**15. Requester Contact Information**

- a. **First Name**  **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

- a. **Organization**
- b. **Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. **First Name**  **Last Name**
- e. **E-mail Address**
- f. **Phone Number**

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Christopher L. Carmody"/>
<b>b. Firm Name</b>	<input type="text" value="GrayRobinson PA"/>
<b>c. E-mail Address</b>	<input type="text" value="chris.carmody@gray-robinson.com"/>
<b>d. Phone Number</b>	<input type="text" value="(407)843-8880"/>