



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3033

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project would provide permanent facilities space for students and faculty at the Gulf/Franklin Campus. As a bonus, by building to hardened specifications, it can be used as an emergency shelter to serve the citizens of the city of Port St. Joe and south Gulf County.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,897,637
Total State Funds Requested	5,897,637

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,897,637	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,897,637	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

No other funding available.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Approximately \$17 million in COVID funds was received by the college. \$6.9 million went directly to students, and \$10.1 million was used by the college to provide upgrades and equipment to benefit students through increased remote learning opportunities in case of another event.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

September 1, 2024

d. What is the estimated completion date of construction?

January 31, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gulf Coast State College

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Includes base construction cost of \$4,867,313, and other costs including architect and engineering fees, inspection services, testing and surveying, permitting, and furniture and equipment, totaling \$1,030,324, for a total project cost of \$5,897,637.	5,897,637
Total State Funds Requested (must equal total from question #6)		5,897,637

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project would provide permanent facilities space for students and faculty at the Gulf/Franklin Campus. As a bonus, by building to hardened specifications, it can be used as an emergency shelter to serve the citizens of the city of Port St. Joe and south Gulf County.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Providing continued and expanded instructional activities for the residents of Gulf County and Franklin County would be the major purpose of these funds. However, the facility would serve as an emergency shelter for approximately 200 members of the city of Port St. Joe and south Gulf County when needed, as emergency shelter space in the community is limited.

c. What direct services will be provided to citizens by the appropriation project?

Vocational and non-vocational Instruction would comprise the direct services provided to citizens. However, as mentioned above, the facility would serve as an emergency shelter for approximately 200 members of the community when needed, as emergency shelter space in the community is limited.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population would include recent high school graduates, returning students, military personnel and retirees, as well as community space for all citizens of the service district. Benefits all community members that need access to higher education opportunities or shelter space.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits are increased enrollments and graduates from Gulf and Franklin counties to address workforce needs of the area. and emergency shelter space to protect and serve the citizens of the city of Port St. Joe and south Gulf County needed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number