



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3060

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

South Sewall's Point Road Phase 3 is a component of the Town's Master Stormwater Improvement Program and directly updates critical infrastructure to address severe resiliency issues within the Town. This project elevates the primary evacuation route to address flooding and sea-level rise. This will allow Sewall's Point to implement a reinforced stormwater system to strategically reduce nutrient loading into the Indian River Lagoon.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	16%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	3,700,000	56%
Local	1,850,000	28%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>6,550,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$60,000 for chamber upgrades from CARES Act. \$557,450 ARPA for CIP Priority Projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

June 2024

d. What is the estimated completion date of construction?

Dec 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Sewall's Point will own the project.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	South Sewall's Point Road is the Town's only collector Road and evacuation route. This critical transportation asset will be elevated allowing residents to access their homes during flooding events and leave during an emergency. The stormwater infrastructure will also be updated to alleviate flooding during a storm or King Tide event.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

South Sewall's Point Road Phase 3 is a component of the Town's Master Stormwater Improvement Program and directly updates critical infrastructure to address severe resiliency issues within the Town. This project elevates the primary evacuation route to address flooding and sea-level rise. This will allow Sewall's Point to implement a reinforced stormwater system to strategically reduce nutrient loading into the Indian River Lagoon.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The project updates critical assets to alleviate and mitigate flooding and sea level rise including King Tide events. The primary critical assets addressed by this project are transportation assets and evacuation routes, elevating the main transportation asset and only evacuation route for the peninsula's southern residents.

**c. What direct services will be provided to citizens by the appropriation project?**

This project will also include critical infrastructure, stormwater treatment with its included stormwater treatment aspects. The road also is the main connector road to the law enforcement facilities, local government facilities such as the Town Hall, and emergency and public safety facilities for the Town.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Town residents who utilize the road to access their homes and also as an evacuation route. There are 2,026 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will protect the residents from the harm of flooding. The Town was identified in the 2020 Martin County Local Mitigation Strategy (LMS) Plan and Martin County's 2021 Sea Level Rise Report Impact & Analysis that provide an overview of the vulnerability assessments completed by the county to have the highest vulnerability to flooding with multiple identified hazards including risk to the stormwater infrastructure. The Town will also experience transportation benefits by elevating the primary evacuation road, a primary critical asset, to directly address flood control and sea-level rise to residents. This project also strategically reduces nutrient load by water quality treatment of a reinforced stormwater system to meet current standards. This nutrient load would otherwise go directly into the Indian River Lagoon.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funds will be redistributed to the Florida Department of Environmental Protection.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**