



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3072

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project provides access to the City's wastewater facilities to about 2,000 properties, curbing septic system pollution in the Caloosahatchee River. It ensures a stable potable water supply, lowers well depletion, mitigates saltwater intrusion, and promotes water conservation through wastewater recycling for fire protection and lawn irrigation.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	6%
Matching Funds		
Federal	1,000,000	0%
State (excluding the amount of this request)	0	0%
Local	189,000,000	94%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	200,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Grants, local funding, and private property assessments

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA funding \$25.4 million for infrastructure

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 01/01/2025

d. What is the estimated completion date of construction? 12/31/2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Cape Coral

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of wastewater, water, and irrigation utilities, along with storm drain replacement and roadway upgrades.	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Access to a city sewer system, eliminating the need for individual septic systems and reducing environmental pollution. Reliable access to clean and safe drinking water for everyday household use. The convenience of irrigation water services for maintaining landscapes and lawns. Enhanced infrastructure that ensures efficient and reliable utility services, especially during power outages.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Extension of city sewer services to connect properties to the municipal sewage system. Provision of drinking water services to ensure access to safe and potable water. Implementation of irrigation water services for landscaping and outdoor use. Necessary infrastructure and utility construction to support the conversion process and ensure efficient service delivery.

c. What direct services will be provided to citizens by the appropriation project?

City sanitary sewer, potable water, stormwater management, and irrigation water services will be provided by the utilities extension project.

d. Who is the target population served by this project? How many individuals are expected to be served?

Properties with current or future private wells and septic systems. About 2,000 property owners will have city provided sewer, stormwater management, potable water and irrigation water services when the project is complete.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project's measure or benefit in terms of improving the environment includes a significant reduction in groundwater pollution from septic systems, leading to cleaner and healthier water sources. It also helps to minimize the risk of contamination of natural bodies of water, promoting a more sustainable and eco-friendly community. Water Quality Testing: Regular monitoring of water quality and nutrient levels in nearby water bodies before and after the project's implementation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of the funding

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?