



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3216

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The preponderance of the City of Flagler Beach is located on an Atlantic Ocean barrier island. The residents, businesses, and City facilities located on the island are serviced by one transmission water main (crossing the Atlantic Intracoastal Waterway, AICW) in the vicinity of SR 100 (Moody Boulevard). The proposed project will reduce the vulnerability of island residents, businesses, and City operations (including City Hall, Police Station, Fire Station, and maintenance facilities) by designing and constructing a secondary AICW crossing approximately one mile north of the current crossing at the northern terminus of Lambert Avenue. This project would have the added benefit of "looping" the city's water system, reducing the costly (but regular) discharge of uncirculated water.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,650,000
Total State Funds Requested	1,650,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,650,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,650,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,300,000	100%

8. **Has this project previously received state funding?** Yes No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The proposed extension and Intracoastal Waterway crossing require professional design work. The proposed transmission main and crossing pipe will be sixteen inches in diameter.	150,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The water main extension will likely be constructed using traditional construction techniques. The crossing section will likely require more specialized construction services given the environmental factors.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,650,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of the proposed project is to enhance public health, safety, and welfare through the design and construction of a secondary AICW crossing of a water transmission main. Public health and critical city operations would be significantly jeopardized if the sole existing water transmission main is removed from service due to natural or man-made disasters.

b. What activities and services will be provided to meet the intended purpose of these funds?

If funding is awarded, the City will procure professional assistance to design the water main extension and the AICW crossing. When the design has been completed, reviewed, and permitted, construction will commence.

c. What direct services will be provided to citizens by the appropriation project?

The sustainability of water service to island residents, businesses, and critical City facilities will be enhanced.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately two-thirds of the City's residents live on the island (3,500). Dozens of businesses are similarly located on the island.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is the reduced vulnerability of the City's water system to natural or man-made disasters. The outcome- the successful construction of the extended water main and AICW crossing- will ensure access to safe water for island residents, businesses, and city facilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?