



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3320

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Fund the design build project for the realignment of the SR 72 (Clark Rd) McIntosh Rd. intersection. The intersection is currently offset and bifurcated by the Legacy Trail. The safety of the intersection can be improved for all users, motorized and ped/bike through it's realignment. FDOT is processing the state environmental document for this project in the current Fiscal Year. There should be very limited right of way necessary making the project shovel ready for a design build project.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	7,000,000
<b>Total State Funds Requested</b>	<b>7,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,000,000	70%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	30%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>10,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Sarasota County received approximately \$222.8 million dollars of COVID-19 relief funding through CARES Act, CRRSA, and ARPA. Funding being used to respond to short and long term impacts of the COVID-19 pandemic, including financially supporting impacted local businesses, individuals, non-profits, and municipal partners through the completed Sarasota CARES program; providing emergency rental assistance to landlords/tenants through the Sarasota ERA program; affordable housing.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2025

d. What is the estimated completion date of construction?

2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Sarasota County Government

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering, permitting, construction costs, right-of-way acquisition, environmental planning, and supervision of construction to ensure project stays on time and within the budget.	7,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>7,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

In addition to relieving congestion and making the intersection safer, it would enhance the quality of life of local citizens improving the emergency response times. The project aims to integrate people, place, and mobility for all roadway and Legacy Trail users. A Legacy Trail connection and crossing is also incorporated to enhance mobility for pedestrian and bicyclists.

**c. What direct services will be provided to citizens by the appropriation project?**

The project will provide improved intersection geometry for bike/ped and vehicular users. Relief in traffic congestion and enhanced safety as well as reduced emergency response times will be the result of the funds appropriated.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the general population of Sarasota County, residents and visitors, in addition to travelers from adjacent counties and state travelers using SR 72 and McIntosh Rd. Vehicular traffic through this intersection totals 53,000 per day. Pedestrian and bicycle users are approximately 1,000 per day (Legacy Trail).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The realigned intersection will be significantly safer and will reduce vehicular and pedestrian crashes for the 54,000 people who use this intersection daily. It will be measured by comparing crash reports from before and after.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Performance bond, contract retainage and liquidated damages. In severe cases of failure, vendors may be placed on a no-bid prohibition for related contracting.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number